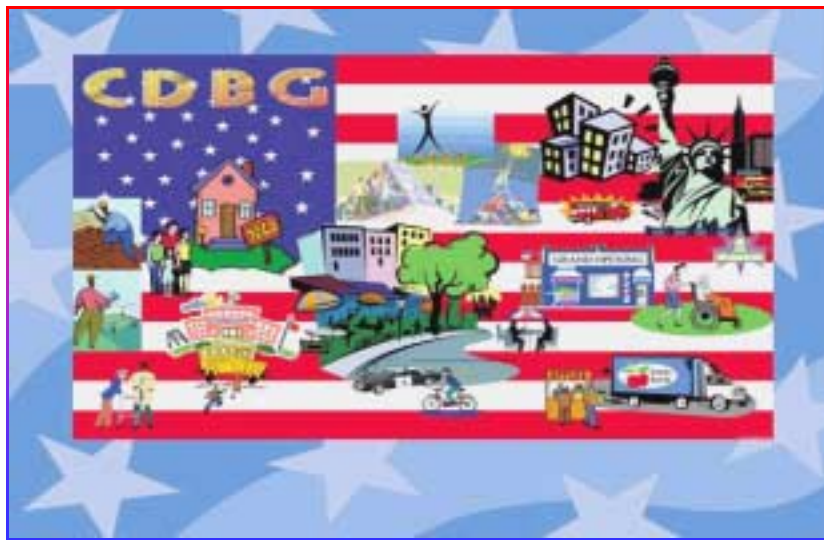


CITY OF HARTFORD

ANNUAL ACTION PLAN **TO THE CONSOLIDATED PLAN**

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"Hartford: Building For A New Millennium"



JULY 1, 2002 - JUNE 30, 2003

CITY OF HARTFORD
Office of Grants Management
550 Main Street
Hartford, Connecticut 06103
May 1, 2002



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Application for Federal Assistance

1. Type of Submission: Application: Not Applicable Preapplication: Non-Construction		2. Date Submitted 05/01/02	Applicant Identifier
		3. Date Received by State	State application Identifier
		4. Date Received by Federal Agency	Federal Identifier
5. Application Information			
Legal Name City of Hartford		Organizational Unit Department of Housing and Community Development	
Address 10 Prospect Street Hartford, CT 06103		Contact Gerry Forte, Assistant Housing Director (860) 543-8640	
6. Employer Identification Number (EIN): 06-600187		7. Type of Applicant: Municipal	
8. Type of Application: Type: New		9. Name of Federal Agency: U.S. Department of Housing & Urban Development	
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.239 Assistance Title: HOME Program		11. Describe Title of Applicant's Project: HOME funds will be used as follows: Program Administration \$249,800 (10%); CHDO's set-aside \$374,700 (15%); HOME Rehab activities \$873,500 (35%); HouseHartford Downpayment and Closing Cost Assistance program \$1,000,000 (40%)	
12. Areas Affected by Project: City of Hartford			
13. Proposed Project:		14. Congressional District of:	
Start Date: 07/01/02	End Date: 06/30/03	a. Applicant First Congressional District	b. Project: First Congressional District
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process?	
a. Federal	\$2,498,000	Review Status: Program not covered	
b. Applicant	0		
c. State	0	17. Is the Applicant Delinquent on Any Federal Debt? NO	
d. Local	0		
e. Other	0		
f. Program Income	0		
g. Total	\$2,498,000		
18. To the best of my knowledge and believe, all data in this application/preapplication are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.			
a. Typed Name of Authorized Representative Albert G. Ilg		b. Title City Manager	c. Telephone Number (860) 543-8520
d. Signature of Authorized Representative /s/		e. Date Signed 5/1/02	

Application for Federal Assistance

1. Type of Submission: Application: Not Applicable Preapplication: Non-Construction		2. Date Submitted 05/01/02	Applicant Identifier
		3. Date Received by State	State application Identifier
		4. Date Received by Federal Agency	Federal Identifier
5. Application Information			
Legal Name City of Hartford		Organizational Unit Office of the City Manager	
Address 550 Main Street, Room 108 Hartford, CT 06103		Contact Deborah J. Bush, Grants Program Administrator (860) 543-8650	
6. Employer Identification Number (EIN): 06-600187		7. Type of Applicant: Municipal	
8. Type of Application: Type: New		9. Name of Federal Agency: U.S. Department of Housing & Urban Development	
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.216 Assistance Title: Community Development Block Grant		11. Describe Title of Applicant's Project: CDBG Entitlement PY 28 addresses the assisted activities to be undertaken during FY '02-'03 by the Grantees directly and by subrecipients allocated funds for various projects serving extremely low, very low and low-income Hartford residents.	
12. Areas Affected by Project: City of Hartford			
13. Proposed Project:		14. Congressional District of:	
Start Date: 07/01/02	End Date: 06/30/03	a. Applicant First Congressional District	b. Project: First Congressional District
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process?	
a. Federal \$5,298,000		Review Status: Program not covered	
b. Applicant 0			
c. State 0		17. Is the Applicant Delinquent on Any Federal Debt? NO	
d. Local 0			
e. Other 0			
f. Program Income \$1,200,000			
g. Total \$6,498,000			
18. To the best of my knowledge and believe, all data in this application/p reapplication are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.			
a. Typed Name of Authorized Representative Albert G. Ilg		b. Title City Manager	c. Telephone Number (860) 543-8520
d. Signature of Authorized Representative /s/		e. Date Signed 5/1/02	

Application for Federal Assistance

1. Type of Submission: Application: Not Applicable Preapplication: Non-Construction		2. Date Submitted 05/01/02	Applicant Identifier
		3. Date Received by State	State application Identifier
		4. Date Received by Federal Agency	Federal Identifier
5. Application Information			
Legal Name City of Hartford		Organizational Unit Office of the City Manager	
Address 550 Main Street, Room 108 Hartford, CT 06103		Contact Deborah J. Bush, Grants Program Administrator (860) 543-8650	
6. Employer Identification Number (EIN): 06-600187		7. Type of Applicant: Municipal	
8. Type of Application: Type: New		9. Name of Federal Agency: U.S. Department of Housing & Urban Development	
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.231 Assistance Title: Emergency Shelter Grants Program		11. Describe Title of Applicant's Project: ESG funds have been allocated to existing emergency shelters located within Hartford. Ninety-five of funds will be used to offset operating costs. The remaining five percent (5%) will be used by the City for program administration.	
12. Areas Affected by Project: City of Hartford			
13. Proposed Project:		14. Congressional District of:	
Start Date: 07/01/02	End Date: 06/30/03	a. Applicant First Congressional District	b. Project: First Congressional District
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process?	
a. Federal	\$175,000	Review Status: Program not covered	
b. Applicant	37,565		
c. State	0	17. Is the Applicant Delinquent on Any Federal Debt? No	
d. Local	0		
e. Other	137,435		
f. Program Income	0		
g. Total	\$350,000		
18. To the best of my knowledge and believe, all data in this application/preapplication are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.			
a. Typed Name of Authorized Representative Albert G. Ilg		b. Title City Manager	c. Telephone Number (860) 543-8520
d. Signature of Authorized Representative /s/		e. Date Signed 5/1/02	

Application for Federal Assistance

		2. Date Submitted 05/01/02		Applicant Identifier	
1. Type of Submission: Application: Not Applicable Preapplication: Non-Construction		3. Date Received by State		State application Identifier	
		4. Date Received by Federal Agency		Federal Identifier	
5. Application Information					
Legal Name City of Hartford			Organizational Unit Office of the City Manager		
Address 550 Main Street, Room 108 Hartford, CT 06103			Contact Deborah J. Bush, Grants Program Administrabr (860) 543-8650		
6. Employer Identification Number (EIN): 06-600187			7. Type of Applicant: Municipal		
8. Type of Application: Type: New			9. Name of Federal Agency: U.S. Department of Housing & Urban Development		
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.241 Assistance Title: Housing Opportunities for Persons with AIDS			11. Describe Title of Applicant's Project: HOPWA funds will support service providers in the Hartford, MSA to meet the housing and service reeds of persons living with HIV/AIDS.		
12. Areas Affected by Project: City of Hartford					
13. Proposed Project:		14. Congressional District of:			
Start Date: 07/01/02	End Date: 06/30/03	a. Applicant First Congressional District		b. Project: First Congressional District	
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process?			
a. Federal \$996,000		Review Status: Program not covered			
b. Applicant 0					
c. State 0		17. Is the Applicant Delinquent on Any Federal Debt? No			
d. Local 0					
e. Other 0					
f. Program Income 0					
g. Total \$996,000					
18. To the best of my knowledge and believe, all data in this application/preapplication are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.					
a. Typed Name of Authorized Representative Albert G. Ilg		b. Title City Manager		c. Telephone Number (860) 543-8520	
d. Signature of Authorized Representative /s/				e. Date Signed 5/1/02	

GENERAL CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about-
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this antilobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

/s/

Albert G. Ilg
Signature/Authorized Official

City Manager
Title

May 1, 2002
Date Signed

SPECIFIC CDBG CERTIFICATIONS

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) FY 2002 2003 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its notification, inspection, testing and abatement procedures concerning lead-based paint will comply with the requirements of 24 CFR §570.608;

Compliance with Laws -- It will comply with applicable laws.

/s/
Albert G. Ilg
Signature/Authorized Official

City Manager
Title

May 1, 2002
Date Signed

OPTIONAL CERTIFICATION (CDBG)

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

/s/
Albert G. Ilg
Signature/Authorized Official

City Manager
Title

May 1, 2002
Date Signed

SPECIFIC HOME CERTIFICATIONS

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

/s/ _____
Albert G. Ilg
Signature/Authorized Official

City Manager
Title

May 1, 2002
Date Signed

ESG CERTIFICATIONS

The Emergency Shelter Grantee certifies that:

Major rehabilitation/conversion -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for purposes less than tenant-based rental assistance, the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services -- It will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Renovation -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

Matching Funds -- It will obtain matching amounts required under §576.71 of this title.

Confidentiality -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

Consolidated Plan -- It is following a current HUD-approved Consolidated Plan or CHAS.

/s/ _____
Albert G. Ilg
Signature/Authorized Official

City Manager
Title

May 1, 2002
Date Signed

HOPWA CERTIFICATIONS

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving nonsubstantial rehabilitation or repair of a building or structure.

/s/
Albert G. Ilg
Signature/Authorized Official

City Manager
Title

May 1, 2002
Date Signed

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUGFREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

CITY OF HARTFORD
550 MAIN STREET
HARTFORD, CT 06103

Check N/A if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Court of Common Council



CITY OF HARTFORD

550 MAIN STREET

HARTFORD, CONNECTICUT 06103

Eddie A. Pérez, Mayor
Veronica Airey-Wilson, Deputy Mayor
Elizabeth Horton-Sheff, Majority Leader
Louis Watkins, Jr., Minority Leader
Kenneth H. Kennedy, Jr., Councilman
John B. Kennelly, Councilman
Hernán LaFontaine, Councilman
Dr. Robert Painter, Councilman
Marilyn E. Rossetti, Councilwoman
Calixto Torres, Councilman

RESOLUTION #1

Clerk
Daniel M. Carey

April 8, 2002

This is to certify that at a meeting of the Court of Common Council, April 8, 2002, the following SUBSTITUTE RESOLUTION was passed.

WHEREAS, The City and its partners developed and passed on May 11, 2000, a new Consolidated Plan, *Hartford: Building for a New Millennium*, covering Fiscal Years 2000-2001 through and including 2004-2005; and

WHEREAS, The City is required to prepare and submit a FY 2002-2003 Year Three Annual Action Plan to the passed Consolidated Plan, *Hartford: Building for a New Millennium*, by May 15, 2002; and

WHEREAS, The Year Three Action Plan addresses the intended use of FY 2002 - 2003 US Department of Housing and Urban Development (HUD) Entitlement Grant funds under the Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities For Persons With AIDS (HOPWA) Programs and identifies community development actions and priorities from the Plan to be implemented during FY 2002 - 2003; and

WHEREAS, Title I of the Housing and Community Development Act of 1974 (The Act), authorizes the **Community Development Block Grant (CDBG) Program**, and the City of Hartford, as an entitlement community, is eligible to receive a FY 2002 - 2003 CDBG entitlement allocation of \$5,298,000, which combined with \$1,200,000 in program income, project close-outs and revolving loan funds, will create a Program Year (PY) 28 CDBG Program of \$6,498,000; and

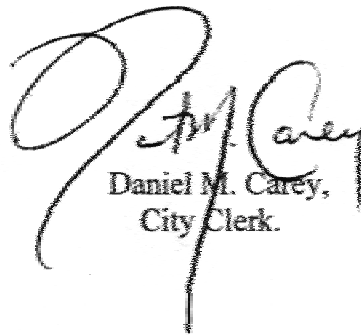
WHEREAS, Based on the programmable amount of \$5,598,000 in CDBG funds, the City Manager proposes the allocation of \$781,336 in PY28 CDBG funds for Competitive Renovations and Improvements activities; now, therefore, be it

RESOLVED, That the City Manager is directed to include in the City's Annual Action Plan the expenditure of \$781,336, for Competitive Renovations and Improvements Activities in accordance with the following category distribution plan and that he is further directed to negotiate and execute agreements and contract amendments, as may be necessary for the following projects:

Competitive Renovations and Improvements Projects

AGENCY	PROJECT	AMOUNT
Boys & Girls Clubs of Hartford, Inc.	Facilities Renovations – Southwest, Inc.	\$ 195,000
Center For Urban Research, Education & Training, Inc.	Caribbean Family Resource Center Renovations	50,000
Hartford Children's Theatre	Hartford Children's Theatre "Hands On" Set Construction Building	30,000
Hartford Proud & Beautiful Foundation	Hartford Blooms	25,000
Hartford Proud & Beautiful Foundation	Hartford Proud & Beautiful Litter Clean-Up Program	75,000
Knox Parks Foundation, Inc.	Community Garden Development Project	34,000
Real Art Ways	Phase 3 Renovations	63,500
Riverfront Recapture, Inc.	Riverfront Park Development	198,836
Saint Martin's Outreach Center, Inc.	Outreach Center Renovations	30,000
South Park, Inc.	South Park Inn Essential Building Renovation Project	60,000
Work Bank, Inc.	Facility Safety Upgrades	20,000
YWCA of the Hartford Region, Inc.	YWCA Emergency Shelter Renovations	<u>250,000</u>
Competitive Renovations & Improvements Total		\$ 1,031,336

Attest:



Daniel M. Carey,
City Clerk.

Copies to: City Manager, Director of Finance, Director of Management and Budget, Director of Human Services, Director of Public Works and Grants Management.

Court of Common Council



CITY OF HARTFORD

550 MAIN STREET

HARTFORD, CONNECTICUT 06103

Eddie A. Pérez, Mayor
Veronica Airey-Wilson, Deputy Mayor
Elizabeth Horton-Sheff, Majority Leader
Louis Watkins, Jr., Minority Leader
Kenneth H. Kennedy, Jr., Councilman
John B. Kennelly, Councilman
Hernán LaFontaine, Councilman
Dr. Robert Painter, Councilman
Marilyn E. Rossetti, Councilwoman
Calixto Torres, Councilman

RESOLUTION #2

Clerk
Daniel M. Carey

April 8, 2002

This is to certify that at a meeting of the Court of Common Council, April 8, 2002, the following SUBSTITUTE RESOLUTION was passed.

WHEREAS, The City and its partners developed and passed on May 11, 2000, a new Consolidated Plan, ***Hartford: Building for a New Millennium***, covering Fiscal Years 2000-2001 through and including 2004-2005; and

WHEREAS, The City is required to prepare and submit a FY 2002 -2003 Year Three Annual Action Plan to the passed Consolidated Plan, ***Hartford: Building for a New Millennium***, by May 15, 2002; and

WHEREAS, The Year Three Action Plan addresses the intended use of FY 2002 - 2003 US Department of Housing and Urban Development (HUD) Entitlement Grant funds under the Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities For Persons With AIDS (HOPWA) Programs and identifies community development actions and priorities from the Plan to be implemented during FY 2002 - 2003; and

WHEREAS, Title I of the Housing and Community Development Act of 1974 (The Act), authorizes the **Community Development Block Grant (CDBG) Program**, and the City of Hartford, as an entitlement community, is eligible to receive a FY 2002 - 2003 CDBG entitlement allocation of \$5,298,000, which combined with \$1,200,000 in program income, project close-outs and revolving loan funds, will create a Program Year (PY) 28 CDBG Program of \$6,498,000; and

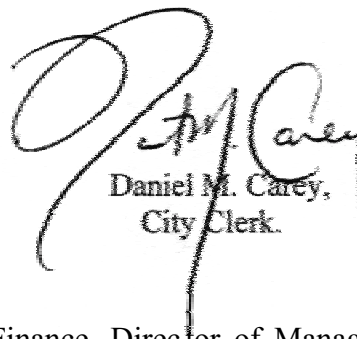
WHEREAS, Based on the programmable amount of \$5,598,000 in CDBG funds, the City Manager proposes the allocation of \$375,000 in PY 28 CDBG funds for Competitive Economic Development activities; now, therefore, be it

RESOLVED, That the City Manager is directed to include in the City's Annual Action Plan the expenditure of \$375,000 for Competitive Economic Development activities in accordance with the following category distribution plan and that he is further directed to negotiate and execute agreements and contract amendments, as may be necessary for the following projects:

Competitive Economic Development Projects

AGENCY	PROJECT	AMOUNT
Hartford Economic Development Corporation	Merchants Association Small Business Revolving Loan Fund	\$ 250,000
University of Hartford	Upper Albany Micro Business Incubator	75,000
University of Hartford/Hartford College for Women	The Entrepreneurial Center Small Business Training & Technical	<u>50,000</u>
	Economic Development Total	\$ 375,000

Attest:



Daniel M. Carey,
City Clerk.

Copies to: City Manager, Director of Finance, Director of Management and Budget, Hartford Economic Development Commission and Grants Management.

Court of Common Council



CITY OF HARTFORD

550 MAIN STREET

HARTFORD, CONNECTICUT 06103

Eddie A. Pérez, Mayor
Veronica Airey-Wilson, Deputy Mayor
Elizabeth Horton-Sheff, Majority Leader
Louis Watkins, Jr., Minority Leader
Kenneth H. Kennedy, Jr., Councilman
John B. Kennelly, Councilman
Hernán LaFontaine, Councilman
Dr. Robert Painter, Councilman
Marilyn E. Rossetti, Councilwoman
Calixto Torres, Councilman

RESOLUTION #3

Clerk
Daniel M. Carey

April 8, 2002

This is to certify that at a meeting of the Court of Common Council, April 8, 2002, the following RESOLUTION was passed.

WHEREAS, The City and its partners developed and passed on May 11, 2000, a new Consolidated Plan, ***Hartford: Building for a New Millennium***, covering Fiscal Years 2000-2001 through and including 2004-2005; and

WHEREAS, The City is required to prepare and submit a FY 2002 -2003 Year Three Annual Action Plan to the passed Consolidated Plan, ***Hartford: Building for a New Millennium***, by May 15, 2002; and

WHEREAS, The Year Three Action Plan addresses the intended use of FY 2002 - 2003 US Department of Housing and Urban Development (HUD) Entitlement Grant funds under the Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities For Persons With AIDS (HOPWA) Programs and identifies community development actions and priorities from the Plan to be implemented during FY 2002 - 2003; and

WHEREAS, Title I of the Housing and Community Development Act of 1974 (The Act), authorizes the **Community Development Block Grant (CDBG) Program**, and the City of Hartford, as an entitlement community, is eligible to receive a FY 2002 - 2003 CDBG entitlement allocation of \$5,298,000, which combined with \$1,200,000 in program income, project close-outs and revolving loan funds, will create a Program Year (PY) 28 CDBG Program of \$6,498,000; and

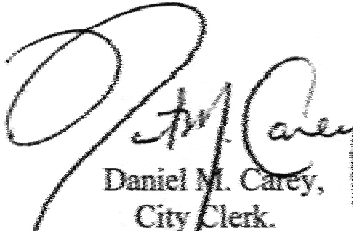
WHEREAS, Based on the programmable amount of \$5,598,000 in CDBG funds, the City Manager proposes the allocation of \$370,000 in PY 28 CDBG funds for Competitive Housing Services activities; now, therefore, be it

RESOLVED, That the City Manager is directed to include in the City's Annual Action Plan the expenditure of \$370,000 for Competitive Housing Services activities in accordance with the following category distribution plan and that he is further directed to negotiate and execute agreements and contract amendments, as may be necessary for the following projects:

Competitive Housing Services Projects

AGENCY	PROJECT	AMOUNT
Hartford Area Habitat for Humanity	Habitat Home-ownership Program	\$ 67,500
Hartford Areas Rally Together (HART)	C.H.A.R.G.E.	65,000
Local Initiatives Support Corporation	Land Acquisition for Neighborhood Development (LAND) Program	72,500
Rebuilding Together with Christmas in April Hartford, Inc.	Home Rebuilding Day Homeowner Maintenance Workshops	50,000
Rebuilding Together with Christmas in April Hartford, Inc.	Homeowner Retention Services	50,000
Urban League of Greater Hartford, Inc.	Affordable Mortgage Program	<u>65,000</u>
	Competitive Housing Services Total	\$ 370,000

Attest:



Daniel M. Carey,
City Clerk.

Copies to: City Manager, Director of Finance, Director of Management and Budget, Director of Housing and Community Development, Director of Property Acquisition and Disposition and Grants Management.

Court of Common Council



CITY OF HARTFORD

550 MAIN STREET

HARTFORD, CONNECTICUT 06103

Eddie A. Pérez, Mayor
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John B. Kennelly, Councilman
Hernán LaFontaine, Councilman
Dr. Robert Painter, Councilman
Marilyn E. Rossetti, Councilwoman
Calixto Torres, Councilman

RESOLUTION #4

Clerk
Daniel M. Carey

April 8, 2002

This is to certify that at a meeting of the Court of Common Council, April 8, 2002, the following SUBSTITUTE RESOLUTION was passed.

WHEREAS, The City and its partners developed and passed on May 11, 2000, a new Consolidated Plan, ***Hartford: Building for a New Millennium***, covering Fiscal Years 2000-2001 through and including 2004-2005; and

WHEREAS, The City is required to prepare and submit a FY 2002 -2003 Year Three Annual Action Plan to the passed Consolidated Plan, ***Hartford: Building for a New Millennium***, by May 15, 2002; and

WHEREAS, The Year Three Action Plan addresses the intended use of FY 2002 - 2003 US Department of Housing and Urban Development (HUD) Entitlement Grant funds under the Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities For Persons With AIDS (HOPWA) Programs and identifies community development actions and priorities from the Plan to be implemented during FY 2002 - 2003; and

WHEREAS, Title I of the Housing and Community Development Act of 1974 (The Act), authorizes the **Community Development Block Grant (CDBG) Program**, and the City of Hartford, as an entitlement community, is eligible to receive a FY 2002 - 2003 CDBG entitlement allocation of \$5,298,000, which combined with \$1,200,000 in program income, project close-outs and revolving loan funds, will create a Program Year (PY) 28 CDBG Program of \$6,498,000; and

WHEREAS, Based on the programmable amount of \$5,598,000 in CDBG funds, the City Manager proposes the allocation of \$952,200 in PY 28 CDBG funds for Competitive **Public Services** activities; now, therefore, be it

RESOLVED, That the City Manager is directed to include in the City's Annual Action Plan the expenditure of \$952,200 for Competitive Public Services activities in accordance with the following category distribution plan and that he is further directed to negotiate and execute agreements and contract amendments, as may be necessary for the following projects:

Competitive Public Services Projects		
AGENCY	PROJECT	AMOUNT
Artists Collective, Inc.	Development of the Cultural Center for Commercial & Community uses	\$ 25,000
Blue Hills Civic Association	Community Improvement Project	5,000
Boys & Girls Clubs of Hartford, Inc.	Gang Prevention through Targeted Outreach	10,000
Camp Courant, Inc.	Hartford's Camp Courant	15,000
Center City Churches	MANNA Community Meals	5,000
Center City Churches	MANNA Senior Community Café	30,000
Center for Conflict Transformation, Inc.	Youth Programs & Services	10,000
Community Health Services, Inc.	Direct Care Services Extension	15,349
Community Partners In Action, Inc.	Resettlement Program	25,000
Connecticut Institute for the Blind/Oak Hill	The Hartford Artisan's Center	10,000
Co-Opportunity, Inc.	Homeownership Initiative	15,000
Co-Opportunity, Inc.	Young Adult Development	25,000
Cultural Dance Troupe of the West Indies, Inc.	Dance & Music	20,000
Dance Connecticut, Inc.	Dance Programs for City Youth	25,000
Foodshare Commission of Greater Hartford, Inc.	Public Housing Food Delivery Program	15,000

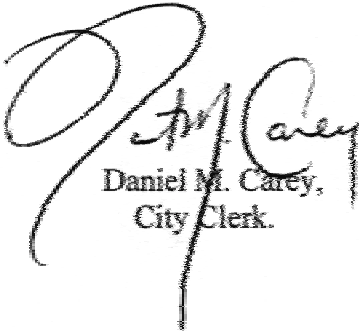
Competitive Public Services Projects (cont.)

AGENCY	PROJECT	AMOUNT
Greater Hartford Association for Retarded Citizens, Inc.	Capable Kids – Building Community Bridges	\$ 25,000
Guakia, Inc.	2002 Youth Art and Culture Summer Program	8,000
Hartford Action Plan on Infant Health, Inc.	Always on Saturday	15,000
Hartford Action Plan on Infant Health, Inc.	Breaking the Cycle Teen Pregnancy	30,000
Hartford Children's Theatre	Hartford Children's Theatre 2002 Outreach Program	5,000
Hartford Conservatory	Tuition Free Performing Arts Program	15,000
Hartford Guides, Inc.	Hartford Resident Employment Project	10,000
Hartford Interval House, Inc.	The Shelter Program	10,000
Hartford Neighborhood Centers, Inc.	Intergenerational Enrichment in Living Program	10,000
House of Bread	H.O.M.E.	10,000
Housing Education Resource Center	Direct Services Program	10,000
Immaculate Conception Shelter & Housing Corp.	Park Street Neighborhood Outreach	10,000
Jubilee House, Inc.	Esperanza Academic Center	20,000
Latinos/as Contra SIDA, Inc.	Medication Adherence Program For Latino Population	20,000
Literacy Volunteers of Greater Hartford	Adult Literacy Enhancement Collaboration	25,000
Math Action Resource Institute	Elementary and Secondary Mathematics Support Program	20,000
Mercy Housing and Shelter Corporation	St. Elizabeth House Soup Kitchen Food for the Hungry	12,000
New England Farm Workers' Council	Hispanic Employability Project	40,651
Nutmeg Big Brothers/Sisters	Foster Grandparent Program	12,000
Open Hearth Association, Inc.	Appliances & Furnishings for Homeownership Program	15,000
Organized North Easterners and Clay Hill and North End, Inc. (ONE/CHANE)	Expansion and Professionalism of Community Organizing	45,000
Organized Parents Make A Difference	Multi-Discipline After School	25,000
Salvation Army	Girls Incorporated	10,000
Salvation Army	Homeless Prevention Program	10,000

Competitive Public Services Projects (cont.)

Salvation Army	Parents Second Time Around Program	10,000
San Juan Center Sports, Inc.	San Juan Center Sports Youth Education & Recreation Program	20,000
Sheldon Oak Central, Inc	Resident Coordinator	15,100
Sickle Cell Disease Association of America/Connecticut Chapter, Inc.	Community Education & Outreach Project	10,000
South Arsenal Neighborhood Development Corporation (SAND)	STRIVE/SAND	20,000
Southend Community Services, Inc.	Hartford AmeriCorps	20,000
Southend Knightriders Youth Center, Inc	Southend Knightriders Youth Center, Inc	55,000
Southside Institutions Neighborhood Alliance Inc.	SINA Job Center (formerly HART's Job Center)	40,000
Upper Albany Neighborhood Collaborative	Youth Council	11,100
Village for Families & Children, Inc.	Violence Intervention Project	18,000
West End Civic Association (WECA)	Youth Athletic Program Initiative	15,000
Youth on Youth Each one Teach One	Social Bond and Containment Project	15,000
YWCA of the Hartford Region, Inc.	Young Women's (Girl's) Leadership Corps	<u>15,000</u>
	Public Services Subtotal	\$927,200
Human Services Department	McKinney Shelter	<u>25,000</u>
	Public Services Total	\$952,200

Attest:


Daniel M. Carey,
City Clerk.

Copies to: City Manager, Director of Finance, Director of Management and Budget, Director of Human Services, Director of Housing and Community Development, Superintendent of Schools, Elderly Services Youth Services and Grants Management.

Court of Common Council



CITY OF HARTFORD

550 MAIN STREET
HARTFORD, CONNECTICUT 06103

Eddie A. Pérez, Mayor
Veronica Airey-Wilson, Deputy Mayor
Elizabeth Horton-Sheff, Majority Leader
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Marilyn E. Rossetti, Councilwoman
Calixto Torres, Councilman

RESOLUTION #5

Clerk
Daniel M. Carey

April 8, 2002

This is to certify that at a meeting of the Court of Common Council, April 8, 2002, the following SUBSTITUTE RESOLUTION was passed.

WHEREAS, The City and its partners developed and passed on May 11, 2000, a new Consolidated Plan, ***Hartford: Building for a New Millennium***, covering Fiscal Years 2000-2001 through and including 2004-2005; and

WHEREAS, The City is required to prepare and submit a FY 2002 -2003 Year Three Annual Action Plan to the passed Consolidated Plan, ***Hartford: Building for a New Millennium***, by May 15, 2002; and

WHEREAS, The Year Three Action Plan addresses the intended use of FY 2002 - 2003 US Department of Housing and Urban Development (HUD) Entitlement Grant funds under the Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities For Persons With AIDS (HOPWA) Programs and identifies community development actions and priorities from the Plan to be implemented during FY 2002 - 2003; and

WHEREAS, Title I of the Housing and Community Development Act of 1974 (The Act), authorizes the **Community Development Block Grant (CDBG) Program**, and the City of Hartford, as an entitlement community, is eligible to receive a FY 2002 - 2003 CDBG entitlement allocation of \$5,298,000, which combined with \$1,200,000 in program income, project close-outs and revolving loan funds, will create a Program Year (PY) 28 CDBG Program of \$6,498,000; and

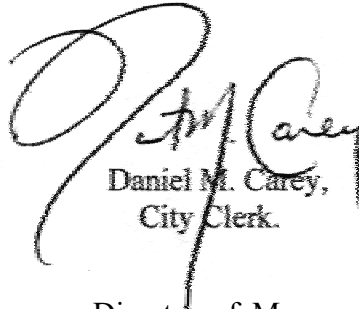
WHEREAS, Based on the programmable amount of \$5,598,000 in CDBG funds, the City Manager proposes the allocation of \$1,758,464 in PY 28 CDBG funds to the City Departments named below for renovations, community economic development and housing services activities; now, therefore, be it

RESOLVED, That the City Manager is directed to include in the City's Annual Action Plan the expenditure of \$1,758,464 to named City Departments in accordance with the following category distribution plan; and he is further directed to take appropriate steps as may be necessary for implementation of the following projects:

Allocations To City Departments

DEPARTMENT	PROJECT	AMOUNT
Housing and Community Development-Housing	Appraisal Gap-Personnel Costs/Small Loans	\$ 132,310
Housing and Community Development-Planning	Facade Improvements-Personnel Costs	448,350
Housing and Community Development-Housing	Housing Preservation Loan Fund-Personnel/Program Costs	287,335
Licenses and Inspections	Emergency Demolition and Repairs	200,000
Office of City Manager	Site Remediation Fund	150,000
Office of City Manager	Hartford Revitalization Fund	415,469
Public Works	Barnard Park (South Green) Fence Re-Creation	100,000
Public Works	Sidewalk Access	<u>25,000</u>
	Department Total	\$1,758,464

Attest:


Daniel M. Carey,
City Clerk.

Copies to: City Manager, Director of Finance, Director of Management and Budget, Director of Housing and Community Development, Director of Licenses and Inspections, Director of Public Works and Grants Management.

Court of Common Council



CITY OF HARTFORD

550 MAIN STREET

HARTFORD, CONNECTICUT 06103

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Calixto Torres, Councilman

RESOLUTION #6

Clerk
Daniel M. Carey

April 8, 2002

This is to certify that at a meeting of the Court of Common Council, April 8, 2002, the following RESOLUTION was passed.

WHEREAS, The City and its partners developed and passed on May 11, 2000, a new Consolidated Plan, ***Hartford: Building for a New Millennium***, covering Fiscal Years 2000-2001 through and including 2004-2005; and

WHEREAS, The City is required to prepare and submit a FY 2002 -2003 Year Three Annual Action Plan to the passed Consolidated Plan, ***Hartford: Building for a New Millennium***, by May 15, 2002; and

WHEREAS, The Year Three Action Plan addresses the intended use of FY 2002 - 2003 US Department of Housing and Urban Development (HUD) Entitlement Grant funds under the Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities For Persons With AIDS (HOPWA) Programs and identifies community development actions and priorities from the Plan to be implemented during FY 2002 - 2003; and

WHEREAS, Title I of the Housing and Community Development Act of 1974 (The Act), authorizes the **Community Development Block Grant (CDBG) Program**, and the City of Hartford, as an entitlement community, is eligible to receive a FY 2002 - 2003 CDBG entitlement allocation of \$5,298,000, which combined with \$1,200,000 in program income, project close-outs and revolving loan funds, will create a Program Year (PY) 28 CDBG Program of \$6,498,000; and

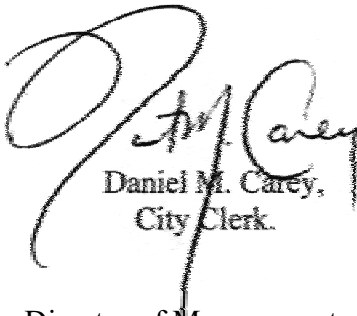
WHEREAS, Based on the programmable amount of \$5,844,000 in CDBG funds, the City Manager proposes the allocation of \$1,111,000 in PY 28 CDBG funds for Program Administration; now, therefore, be it

RESOLVED, That the City Manager is directed to include in the City's Annual Action Plan the expenditure of \$1,111,000 for Program Administration in accordance with the following category distribution plan; and he is further directed to take appropriate steps as may be necessary for implementation of the following activities:

CDBG Program Administration

AGENCY	ACTIVITY	AMOUNT
Finance/Accounting Division	Central and Loan Accounting	\$ 83,590
Finance/Purchasing	Contracting	68,450
Human Relations	Fair Housing/Construction Monitoring	29,960
City Manager/Grants Management	CDBG Program Administration	<u>929,000</u>
	Program Administration Total	\$1,111,000

Attest:



Daniel M. Carey,
City Clerk.

Copies to: City Manager, Director of Finance, Director of Management and Budget, Director of Human Relations, Purchasing Agent and Grants Management.

Court of Common Council



CITY OF HARTFORD

550 MAIN STREET

HARTFORD, CONNECTICUT 06103

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Dr. Robert Painter, Councilman
Marilyn E. Rossetti, Councilwoman
Calixto Torres, Councilman

RESOLUTION #7

Clerk
Daniel M. Carey

April 8, 2002

This is to certify that at a meeting of the Court of Common Council, April 8, 2002, the following RESOLUTION was passed.

WHEREAS, The City and its partners developed and passed on May 11, 2000, a new Consolidated Plan, ***Hartford: Building for a New Millennium***, covering Fiscal Years 2000-2001 through and including 2004-2005; and

WHEREAS, The City is required to prepare and submit a FY 2002 -2003 Year Three Annual Action Plan to the passed Consolidated Plan, ***Hartford: Building for a New Millennium***, by May 15, 2002; and

WHEREAS, The Year Three Action Plan addresses the intended use of FY 2002 - 2003 US Department of Housing and Urban Development (HUD) Entitlement Grant funds under the Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities For Persons With AIDS (HOPWA) Programs and identifies community development actions and priorities from the Plan to be implemented during FY 2002-2003; and

WHEREAS, The City of Hartford, as an entitlement community, is eligible to receive a FY 2002-2003 **Emergency Shelter Grant (ESG) Program** entitlement allocation of \$175,000; and

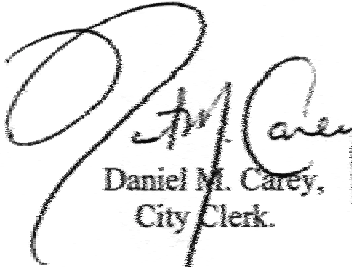
WHEREAS, Emergency Shelter Grant funds may be used for administration, renovation, rehabilitation, operation costs of emergency shelters, the provision of essential services to the homeless, and for developing and implementing homeless prevention activities; and

WHEREAS, The City Manager proposes to use \$166,250 in ESG funds to support two existing day shelters, nine existing emergency shelters and to use \$8,750, of the allocation for program administrative costs, now, therefore, be it

RESOLVED, That the Court of Common Council authorizes the City Manager to include an application for \$175,000 in Emergency Shelter Grant funds as part of the Year Three Action Plan submission, including all required certifications, and to negotiate and enter into any agreements which may be necessary to carry out the following projects with the following allocations of funds:

AGENCY	PROGRAM	AMOUNT
City of Hartford-Grants Administration	ESG Program Administration	\$ 8,750
Hartford Interval House	Interval House Shelter	10,245
House of Bread	House of Bread	4,375
Immaculate Conception Shelter and Housing Corp.	Immaculate Conception Emergency Shelter	12,805
McKinney Shelter-City of Hartford, Human Services	McKinney Shelter	37,565
Mercy Housing and Shelter Corporation	Friendship Center	4,375
Mercy Housing and Shelter Corporation	St Elizabeth House Emergency Shelter	10,240
My Sisters' Place	My Sisters' Place Emergency Shelter	8,110
Open Hearth	Open Hearth Emergency Shelter	10,670
Salvation Army	Marshall House Emergency Shelter	13,660
South Park Inn	South Park Inn Emergency Shelter	43,535
YWCA of the Hartford Region	YWCA Emergency Shelter	10,670
	ESG Total	\$175,000

Attest:



Daniel M. Carey,
City Clerk.

Copies to: City Manager, Director of Finance, Director of Management and Budget, Director of Human Services and Grants Management.

Court of Common Council



CITY OF HARTFORD

550 MAIN STREET

HARTFORD, CONNECTICUT 06103

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Hernán LaFontaine, Councilman
Dr. Robert Painter, Councilman
Marilyn E. Rossetti, Councilwoman
Calixto Torres, Councilman

RESOLUTION #8

Clerk
Daniel M. Carey

April 8, 2002

This is to certify that at a meeting of the Court of Common Council, April 8, 2002, the following RESOLUTION was passed.

WHEREAS, The City and its partners developed and passed on May 11, 2000, a new Consolidated Plan, ***Hartford: Building for a New Millennium***, covering Fiscal Years 2000-2001 through and including 2004-2005; and

WHEREAS, The City is required to prepare and submit a FY 2002-2003 Year Three Annual Action Plan to the passed Consolidated Plan, ***Hartford: Building for a New Millennium***, by May 15, 2002; and

WHEREAS, The Year Three Action Plan addresses the intended use of FY 2002 - 2003 US Department of Housing and Urban Development (HUD) Entitlement Grant funds under the Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities For Persons With AIDS (HOPWA) Programs and identifies community development actions and priorities from the Plan to be implemented during FY 2002 - 2003; and

WHEREAS, The City of Hartford is eligible to receive a FY 2002-2003 **Housing Opportunities for Persons with AIDS (HOPWA) Program** entitlement allocation of \$996,000 on behalf of the Hartford, MSA; and

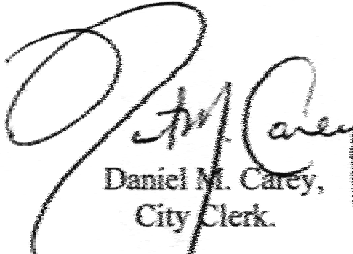
WHEREAS, Services funded with HOPWA dollars must be made available to eligible residents of the entire MSA, not just those persons with HIV/AIDS residing within Hartford and may be used to assist all forms of housing designed to prevent homelessness, with appropriate supportive services provided in conjunction with such housing; and

WHEREAS, The City Manager proposes to allocate \$966,120 in HOPWA funds to HOPWA member organizations in the Hartford, MSA and to use up to 3 percent, \$29,880, of the allocation for administrative costs associated with the HOPWA Program; now, therefore, be it

RESOLVED, That the Court of Common Council authorizes the City Manager to include an application for \$996,000 in Housing Opportunities for Persons with AIDS funds as part of the Year Three Action Plan submission, including all required certifications, and to negotiate and enter into any agreements which may be necessary to carry out the following projects with the following allocations of funds:

PROGRAM SPONSOR	ACTIVITY	Amount
Center City Churches	Peters Retreat, Hartford	\$155,000
Christian Activities Council	Zeppo House, Hartford	20,000
Chrysalis Center	Supportive Services, Hartford	122,750
Community Renewal Team	McKinney Shelter, Hartford	59,675
Connecticut AIDS Residence Coalition	Housing Services, Rental Assistance, Hartford, MSA	111,000
Human Resources Agency of New Britain	Some Place Special, New Britain	109,840
Immaculate Conception Shelter & Housing Corp.	Immaculate Shelter, Hartford	33,000
Mercy Housing and Shelter Corporation	Project Mercy, Hartford	101,015
Perception Programs	Omega House, Willimantic	111,700
St. Phillip House	St. Philip House, Plainville	57,140
Tabor House	Tabor House, Hartford	85,000
City of Hartford-Grants Management	Program Administration	<u>29,880</u>
	HOPWA Total	\$996,000

Attest:



Daniel M. Carey,
City Clerk.

Copies to: City Manager, Director of Finance, Director of Management and Budget, Director of Human Services and Grants Management.

Court of Common Council



CITY OF HARTFORD

550 MAIN STREET

HARTFORD, CONNECTICUT 06103

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Calixto Torres, Councilman

RESOLUTION #9

Clerk
Daniel M. Carey

April 8, 2002

This is to certify that at a meeting of the Court of Common Council, April 8, 2002, the following RESOLUTION was passed.

WHEREAS, The City and its partners developed and passed on May 11, 2000, a new Consolidated Plan, ***Hartford: Building for a New Millennium***, covering Fiscal Years 2000-2001 through and including 2004-2005; and

WHEREAS, The City is required to prepare and submit a FY 2002 -2003 Year Three Annual Action Plan to the passed Consolidated Plan, ***Hartford: Building for a New Millennium***, by May 15, 2002; and

WHEREAS, The Year Three Action Plan addresses the intended use of FY 2002-2003 US Department of Housing and Urban Development (HUD) Entitlement Grant funds under the Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities For Persons With AIDS (HOPWA) Programs and identifies community development actions and priorities from the Plan to be implemented during FY 2002 - 2003; and

WHEREAS, The City of Hartford is eligible to receive a FY 2002 -2003 **Home Investment Partnerships Program (HOME)** entitlement allocation of \$2,498,000; and

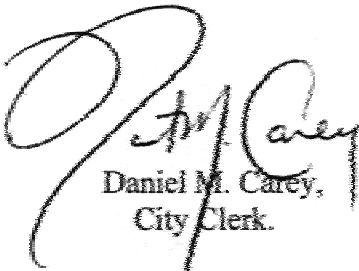
WHEREAS, The primary purpose of the HOME Program is to expand the supply of decent and affordable housing for low and very low income persons/families; and

WHEREAS, HOME Program Funds can generally be used for rehabilitation and new construction activities, providing assistance to homebuyers and homeowners, and tenant based rental assistance; now, therefore, be it

RESOLVED, That the Court of Common Council authorizes the City Manager to include an application for \$2,498,000 as part of the Year Three Action Plan submission, including all required certification, and to negotiate and enter into any agreements which may be necessary in accordance with the following allocations of funds:

	USE of HOME Funds	Amount	% FY 2002-2003 Allocation
1)	Program Administration	\$249,800	10%
2)	Set-Aside for Community Housing Development Organizations (CHDOs)	\$374,700	15%
3)	Set-aside for rehabilitation of residential properties for homeownership opportunities, or rental housing or any combination	\$873,500	35%
4)	Allocation to HouseHartford Downpayment and Closing Cost Assistance Program	<u>\$1,000,000</u>	<u>40%</u>
	Totals	\$2,498,000	100%

Attest:



Daniel M. Carey,
City Clerk.

Copies to: City Manager, Director of Management and Budget, Director of Finance, Director of Housing and Community Development and Grants Management.

INTRODUCTION

Hartford's Consolidated Plan for Community Development covers the period of July 1, 2000 through June 30, 2005. It has one simple but very ambitious goal – creating a city of growth and opportunity for all, by helping to make each of the city's 17 neighborhoods better places to live, work, conduct business, and engage in recreation. To achieve this goal, Hartford and its partners will focus on creating a sustainable living environment that emphasizes economic development, neighborhood revitalization, human development and targeted investments.

In conjunction with the development of the Consolidated Plan, **Hartford: Building For A New Millennium**, the City revised its Citizen Participation Plan to enhance involvement of Hartford residents and stakeholders. The revision was a natural outgrowth of a variety of proactive steps that have been taken since 1995, when the first Consolidated Plan was adopted, to maximize participation in the development of Annual Action Plans.

This Year Three Annual Action Plan covers the period of July 1, 2002 through June 30, 2003. It was developed in accordance with the City's adopted Citizen Participation Plan. Outreach to established stakeholder groups within the city was again undertaken, along with holding two public hearings. City staff attended meetings with the Hartford Continuum of Care, the group which represents housing and service providers for the homeless and special needs population; Hartford 2000, the coalition of Neighborhood Revitalization Zones and the City of Hartford; the Hartford Tenant Rights Federation, the association of residents of public housing; and the Hartford Metropolitan Statistical Area (MSA) HOPWA Meeting, a meeting of agencies receiving, or eligible to receive, HOPWA funds in the MSA. The outreach process involved the use of the Grants Management Office's website, www.hartford.gov/grantsmanagement, to provide the community with information on the use of HUD funds in the city and access to Notices of Funding Availability (NOFA) used to apply for funds. During the competitive application process for FY 2002-'03 HUD entitlement funds, 128 Community Development Block Grant (CDBG) NOFAs and 17 Housing Opportunities for Persons with AIDS (HOPWA) NOFAs were downloaded from the City's website. In addition, 61 CDBG and 6 HOPWA NOFAs were picked up from the Office of Grants Management. Applications for the Emergency Shelter Grant (ESG) and Home Investment Partnership (HOME) programs were not solicited. ESG funds are distributed on a

formula basis to existing emergency and day shelters within Hartford. HOME funds are distributed throughout the year by the City's Department of Housing and Community Development.

The City continues to be gratified at the level of input received from the community throughout the citizen participation process. Comments were taken into account in the development of the Year Three Action Plan. A summary of comments received during the 30-day public comment period, and at the public hearing before the Hartford Court of Common Council on March 18, 2002, can be found in Appendix A.

A. SOURCES OF FUNDS

The Year Three Action Plan to the City's Consolidated Plan, **Hartford: Building For A New Millennium**, outlines housing and non-housing community development needs, priorities and objectives that will be addressed during the period of July 1, 2002 to June 30, 2003 (FY 2002-'03). The Annual Action Plan addresses the expenditure of funds under the federal Department of Housing and Urban's (HUD) four entitlement programs.

The four entitlement programs under which the City receives funds are the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), Housing Opportunities for Persons With AIDS (HOPWA) and Housing Investment Partnership (HOME) programs. See individual sections of this document for the planned actions associated with each entitlement amount. Through the four programs, the City is eligible to receive FY 2002-'03 formula allocations totaling \$8,967,000. This amount represents an approximate 3% increase over last year's formula allocations from HUD of \$8,745,000.

CHART 1
HUD ENTITLEMENT GRANT ALLOCATIONS COMPARISON
FY '01-'02 VS. FY '02-'03

PROGRAM	FY '01-'02	FY '02-'03	% CHANGE
CDBG	\$5,144,000	\$5,298,000	3%
ESG	173,000	175,000	1%
HOPWA	936,000	996,000	6%
HOME	<u>2,492,000</u>	<u>2,498,000</u>	<u><1%</u>
Total	\$8,745,000	\$8,967,000	3%

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

This will be the 28th year that the City has received CDBG funds, it is also referred to as Program Year 28 (PY 28). The City will receive a FY 2002-'03 Formula Allocation of \$5,298,000 from HUD under the CDBG program. The CDBG entitlement amount reflects an increase of \$154,000 over the FY 2001-'02 entitlement. The FY 2002-'03 entitlement, combined with \$300,000 from FY 2001-'02 CDBG program income, project close-outs and loan repayments, and \$900,000 in program income generated by Housing Revolving Loan repayments, results in a total CDBG program of \$6,498,000, as reflected in Chart 2.

Chart 2
CDBG PROGRAM TOTAL COMPARISON
FY '01-'02 VS. FY '02-'03

CDBG	FY '01-'02	FY '02-'03	% Change
CDBG Entitlement	5,144,000	\$5,298,000	3%
Program Income, Project Closeouts, Loan Repayments	700,000	300,000	(57%)
Subtotal	\$5,844,000	\$5,598,000	(\$246,000)
Housing Revolving Loan Funds	<u>800,000</u>	<u>900,000</u>	<u>12.5%</u>
PROGRAM TOTAL	\$6,644,000	\$6,498,000	(2%)

The comparison of the overall FY 2001-'02 CDBG program to the FY 2002-'03 program above, shows a net decrease of 2% (\$146,000). This is due to reductions in program income, project closeouts and loan repayments.

The City has programmed \$5,598,000 of the \$6,498,000 into competitive and department activities, including the costs of administering the program. The remaining \$900,000 in income generated by Housing Revolving Loan repayments will be used by the Department of Housing and Community Development for housing program activities.

The City distributed and allocated the majority of PY 28 CDBG funds to Renovation and Improvements projects (20%) and programmed the full 15% cap allowance for public service activities. Chart 3 illustrates the percentage of funds used in each broad funding category. Chart 3-A shows the breakdown of funds by program category.

Chart 3
Distribution of CDBG Funds By Funding Category

Funding Category	Amount	% of available CDBG Funds
Economic Development	\$1,238,819	19%
Housing Services	989,645	15%
Public Services	952,200	15%
Renovations & Improvements	1,306,336	20%
Program Administration	<u>1,111,000</u>	<u>17%</u>
Subtotal	\$5,598,000	86%
Housing Revolving Loan Funds	<u>900,000</u>	<u>14%</u>
Total	\$6,498,000	100%

Chart 3-A
Distribution of CDBG Funds By Program Category

Program Category	Number of Projects	Amount Programmed
City Department Projects	9	\$1,783,464
Competitive Renovations & Improvements	12	1,031,336
Competitive Economic Development	3	375,000
Competitive Housing Services	6	370,000
Competitive Public Service	<u>52</u>	<u>927,200</u>
Subtotals	82	\$4,487,000
Housing Revolving Loan Funds	TBD	900,000
Program Administration	N/A	<u>1,111,000</u>
PY 28 CDBG Program Total		\$6,498,000

Chart 4 shows the distribution of Program Year 28 CDBG funds between City Department allocations and competitive allocations under each funding category in Chart 3.

Chart 4
Distribution of CDBG Funds
Competitive and Department Allocations

Competitive Renovations & Improvements Projects	\$1,031,336 ¹
Competitive Economic Development	375,000
Competitive Housing Services	370,000
Competitive Public Service	927,200
Competitive Amounts	\$2,703,536
City Renovations & Improvements Projects	\$275,000
City Economic Development	863,819 ²
City Housing Services	619,645
City Public Services	25,000
City Projects Amount	\$1,783,464
CDBG Program Administration	\$1,111,000
City Programmable Amount	\$5,598,000
Housing Revolving Loan Funds	\$ 900,000
Program Year 28 CDBG Total	\$6,498,000

The allocation plan for PY 28 CDBG funds was developed based upon priorities and specific objectives identified under the housing and non-housing community development needs section in **Hartford: Building For A New Millennium**.

The allocations made with PY 28 CDBG funds resulted in the competitive funding of 12 renovations and improvements projects, 3 economic development projects, 6 housing services projects and 52 public services projects. The 9 City projects include 3 renovations and improvement projects, 2 economic development projects, 3 housing services projects and 1 public services project. The Hartford Revitalization Fund is one of the two City economic development projects. The \$415,469 allocated to that fund will be used throughout the year to support additional eligible projects.

CDBG allocations are not limited to specific geographic areas of Hartford. CDBG support is provided for activities throughout Hartford. Additional detail on projects is included in the Table 3s in Section M.

Projected accomplishments under the CDBG program are consistent with initiatives outlined in the adopted Strategic Plan contained in **Hartford Building For A New Millennium**. Examples of areas of focus include, but are not limited to, increasing homeownership, public safety and using our public

¹ \$100,000 allocated for improvements for the re-creation of the Barnard Park fence will be administered by the City Department of Public Works.

facilities, including our schools, to provided activities that benefit the community.

CDBG Program Matching Requirements. There are no matching requirements associated with the Community Development Block Grant Program.

EMERGENCY SHELTER GRANT (ESG) PROGRAM

The ESG program works to:

- improve the quality of existing emergency shelters for the homeless;
- make available additional emergency shelters based on need;
- assist in reducing the cost of operating emergency shelters; and
- made essential social services available to homeless individuals.

The goal of the ESG program is to help insure that homeless individuals and families have access not only to safe and sanitary shelter, but also to the supportive services and other types of assistance needed to help improve their lives. The program is also intended to help reduce the incidence of homelessness through the funding of preventive programs and activities.

The City of Hartford will receive \$175,000 in Emergency Shelter Grant funds for FY 2002-'03. It is anticipated that all of the ESG funds will be expended by June 30, 2003. This year's allocation reflects a \$2,000 increase in funding from last year. The ESG allocation plan is detailed below in Chart 5. Individual project descriptions, included in Section M, outline the programs and activities to be undertaken during Year Three.

ESG Program Matching Requirements. Matching funds totaling at least \$175,000 will come from matching contributions from the other shelters receiving an ESG allocation and general fund dollars allocated in support of the City run McKinney Shelter.

ESG funds were allocated to emergency shelters within the city in two ways. For day shelters, 5% of the total allocation was divided between the Mercy Housing & Shelter Corporation's Friendship Center and the House of Bread's day shelters. For overnight emergency shelters, funds were allocated on a per bed basis, with those shelters open during the day receiving an additional 20%. The City will use 5% of the allocation for administrative costs associated with operation of the program. Historically, funds have been allocated to shelters in this manner and most shelters have expended the funds within one year.

Chart 5
FY 2002-'03 Emergency Shelter Grant
Allocations

PROGRAM ADMINISTRATION			
Grants Management			\$8,750
DAY SHELTERS			
Friendship Center House (Mercy Housing)	118 Main Street		4,375
House of Bread	27 Chestnut Street		<u>4,375</u>
SUBTOTAL			\$17,500
EMERGENCY SHELTERS	Actual Beds	+20% For Shelters Open During the Day	Adjusted Per Bed Allocation ³
Hartford Interval House	20	24	\$10,245
Immaculate Conception	30	30	12,805
McKinney Shelter	88	88	37,565
St. Elizabeth House	24	24	10,240
My Sisters' Place	16	19	8,110
Open Hearth	25	25	10,670
Marshall House	27	32	13,660
South Park Inn	85	102	43,535
YWCA Hartford Region	21	<u>25</u>	<u>10,670</u>
Subtotal			\$157,500
Bed Totals	336	369	
SUBTOTAL EMERGENCY SHELTERS			\$157,500
SUBTOTAL ADMINISTRATION			8,750
SUBTOTAL DAY SHELTERS			8,750
SUBTOTAL MATCHING FUNDS			<u>\$175,000</u>
FY '02-'03 ESG GRAND TOTAL			\$350,000

During FY 2001-'02 approximately 8,136 individuals, including families with children, received emergency shelter services; this is not an unduplicated count. Emergency shelters are available in the city for single

³ Based on 20% increase for shelters open during the day.
\$156,600 ÷ 369 adjusted beds = \$424.39 per bed.

men and women and families with and without children. Emergency shelter services address, but are not limited to, homelessness, HIV/AIDS, battered spouses, drug dependencies and mental health issues. Many of those served have multiple issues. It is estimated that approximately the same number of homeless will be served by emergency shelters in FY 2002-'03. ESG allocations are not limited to specific geographic areas of Hartford. Allocations provide support for all emergency shelters within the city.

Projected accomplishments are consistent with initiatives outlined in the adopted Strategic Plan contained in **Hartford: Building For A New Millennium**.

HOUSING INVESTMENT PARTNERSHIP ACT PROGRAM (HOME)

The HOME Program was created by the National Affordable Housing Act of 1990 (NAHA), and has been amended several times by subsequent legislation. The HOME Program has several national objectives. The intent of the HOME Program is as follows:

- 1) To expand the supply of decent and affordable housing for low and very-low-income Americans. Such housing includes existing rental housing made affordable through tenant based assistance;
- 2) To strengthen the ability of state and local governments and nonprofit organizations to design and implement strategies for providing decent, affordable housing;
- 3) To provide financial and technical assistance to participating jurisdictions, including the development of model programs for developing affordable housing; and
- 4) To create and strengthen partnerships among all levels of government and the private sector, including for-profit and non-profit organizations, to produce and/or manage affordable housing.

The City of Hartford will receive a total of \$2,498,000 in HOME Program funds in FY 2002-'03. The City of Hartford will reserve 10% of its total FY 2002-'03 HOME Program allocation for internal program administration; set-aside a minimum of 15% for Community Housing Development Organizations (CHDOs) for providing loans for the rehabilitation of residential properties for homeownership opportunities, rental housing or any combination thereof. Preference will be given to those proposals that include a homeownership component, reconfiguration, demolition, and the provision of parking and open space; set-aside 35% for the

rehabilitation of residential properties for homeownership opportunities, or rental housing or any combination thereof. Preference will be given to those proposals that include a homeownership component, reconfiguration, demolition and the provision of parking and open space. Generally, these funds are reserved for large multifamily properties. The funds will be used to induce or leverage both private and public funds for the purpose of neighborhood development; and will allocate 40% to the HouseHartford Downpayment and Closing Cost Assistance Program. Chart 6 below shows the general distribution of FY 2002-'03 HOME funds.

Chart 6
General Distribution of HOME Funds

USE of HOME Funds	Amount	% FY '02-'03 Allocation
Program Administration	\$249,800	10%
Set-Aside for Community Housing Development Organizations (CHDOs)	374,700	15%
Set-aside for rehabilitation of residential properties for homeownership opportunities, or rental housing or any combination	873,500	35%
Allocation to HouseHartford Downpayment and Closing Cost Assistance Program	<u>1,000,000</u>	40%
Totals	\$2,498,000	100%

The allocation plan for FY 2002-'03 HOME Program entitlement was developed based upon the priorities identified under priority housing needs section of **Hartford: Building For A New Millennium**.

HOME Program Matching Requirements. The City of Hartford in the past used the present value of the Tax Abatements and Tax Deferral Agreements, which it has granted for several of its HOME assisted projects, to meet the City's HOME Program match requirements.

This year, the City will continue to use the total annual values of its Tax Abatement and Tax Deferral Agreements for its HOME assisted projects to satisfy its 12.5% matching obligation. The current annual value of the City's Tax Abatement and Tax Deferral

Agreements far exceeds the City's annual 12.5% match requirement.

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

The HOPWA program is designed to provide states and localities with resources and incentives to develop long-term, comprehensive strategies for meeting the housing needs of low and moderate-income persons with acquired immunodeficiency syndrome (AIDS) or related diseases, and their families. Funds are allocated to eligible areas based on new cases of AIDS reported to the Centers for Disease Control (CDC).

The City of Hartford, on behalf of the Hartford Metropolitan Statistical Area (MSA), will receive a FY 2002-'03 HOPWA allocation of \$996,000. This year's allocation represents an 6% increase in funds over FY 2001-'02. Fifty-four new cases of AIDS were reported in Hartford, with 1,301 people living with AIDS. Thirty-one new cases of AIDS were reported in the balance of the MSA, with 1,233 people living with AIDS.

Hartford is qualified to apply for and accept HOPWA entitlement funds on behalf of the Hartford MSA based on three factors:

- it is the most populous unit of general local government in its MSA;
- the MSA has a population of more than 500,000; and
- within the MSA there are more than 1,500 cumulative cases of AIDS as reported by the CDC.

The Hartford, MSA consists of the following 57 communities:⁴

Chart 7

Hartford, CT (Grantee)	
MSA PART: Hartford County	Avon, Berlin, Bloomfield, Bristol, Burlington, Canton, East Granby, East Hartford, East Windsor, Enfield, Farmington, Glastonbury, Granby, Hartford, Manchester, Marlborough, New Britain, Newington, Plainville, Rocky Hill, Simsbury, Southington, South Windsor, Suffield, West Hartford, Windsor, Windsor Locks
MAS PART: Litchfield	Barkhamsted, Harwinton, New Hartford, Plymouth, Winchester

⁴ Service Areas for FY 1998 HOPWA grantees, OMB Bulletin No. 94-07.

County	
MSA PART: Middlesex County	Cromwell, Durham, East Haddam, East Hampton, Haddam, Middlefield, Middletown, Portland
MSA PART: New London County	Colchester, Lebanon
MSA PART: Tolland County	Andover, Bolton, Columbia, Coventry, Ellington, Hebron, Mansfield, Somers, Stafford, Tolland, Vernon, Willington
MSA PART: Windham County	Ashford, Chaplin, Windham

HOPWA funds will be used to assist providers serving persons with HIV/AIDS throughout the MSA. The City will manage the award in a manner that avoids duplication, leverages limited resources, provides services to programs within the city of Hartford and throughout the MSA, and provides clients with a variety of options to maximize their housing choice.

Chart 8
FY '02-'03 HOUSING OPPORTUNITIES FOR
PERSONS WITH AIDS PROGRAM
HARTFORD MSA ALLOCATION OF FUNDS

Program Administration		
AGENCY	ACTIVITY	FY '02-'03 ALLOCATION
Grants Management	Program Administration	\$29,880
SUBTOTAL		\$29,880
Program Sponsor Activities		
PROGRAM SPONSOR	ACTIVITY	FY '02-'03 ALLOCATION
Center City Churches	Peter's Retreat, Hartford	\$155,000
Christian Activities Council	Zezzo House, Hartford	20,000
Chrysalis Center	Chrysalis Center, Hartford	122,750
Community Renewal Team	McKinney Shelter, Hartford	59,675
CT AIDS Residence Coalition	Housing Services, Hartford MSA	111,000
Human Resources Agency (HRA) New Britain	Some Place Special, New Britain	109,840
Immaculate	Immaculate	33,000

Conception Shelter & Housing Corp.	Shelter, Hartford	
Mercy Housing & Shelter Corp.	Project Mercy, Hartford	101,015
Perception Program	Omega House, Willimantic	111,700
St. Philip House	St. Philip House, Plainville	57,140
Tabor House	Tabor House, Hartford	85,000
SUBTOTAL		\$966,120
HOPWA PROGRAM TOTAL		\$996,000

Projected accomplishments are consistent with initiatives outlined in the adopted Strategic Plan contained in ***Hartford: Building For A New Millennium.***

HOPWA Program Matching Requirements.
There are no matching requirements for the HOPWA program.

SECTION 108 LOAN GUARANTEE PROGRAM.

Section 108 is a loan guarantee provision of the CDBG program. It provides metropolitan cities and urban counties that currently receive CDBG entitlement funds with front-end financing for economic development, housing rehabilitation, public facilities and large-scale physical development projects that cannot be adequately funded through annual CDBG entitlement funds. Hartford can apply for up to 5 times its annual entitlement for Section 108 loans, minus any outstanding Section 108 commitments and/or principal balances on Section 108 loans. Based on the City's FY 2002-'03 CDBG formula allocation of \$5,298,000, the maximum amount the City can access from the Section 108 loan program is \$26,490,000. However, as described later in this section, the City currently has \$22,775,000 in commitments and/or principal balances for projects in Hartford. Thus the City's FY 2002-'03 Section 108 available balance is \$3,715,000.

The Section 108 loan program requires the City to pledge future CDBG dollars for repayment of loans. Thus, the City must insure that projects supported through this program will generate sufficient program income and have sufficient security pledged to repay the Section 108 loans, so future CDBG entitlement dollars are not jeopardized. The City currently has one Section 108 loan in place, two approved, and one

in process. The four programs for which Section 108 loans are being used are described below.

Burgdorf/Fleet Health Center: During FY 1995-'96, the City, in partnership with St. Francis Hospital and Medical Center, applied for and received loan authorization for \$2.4 million from the Section 108 program. This was the first time that the City had applied to use this funding source. Funds were used to help construct a two-story, 50,000 square foot medical center to replace the City's Burgdorf Health Center. The new Center provides community-based health care to a largely indigent, medically underserved population. Loan repayments are current and are made with rental income. The unpaid principal balance on the loan is \$2,075,000.

Adriaen's Landing: Adriaen's Landing is a large-scale redevelopment along the historic Connecticut River in the downtown Hartford area. Encompassing 33-acres, and nearly \$800 million in investment, the project will enhance the revitalization of the city of Hartford and will provide employment opportunities that provide living wages for Hartford residents.

The project is a public/private partnership among the State of Connecticut, the City of Hartford and private interests. The redevelopment includes:

1. A full-service, Marriott franchised hotel
2. Parking
3. A mixed-use retail/entertainment complex
4. Housing
5. A convention center
6. An attraction to-be-determined

In 1998 the City applied for a competitive grant allocation from HUD for \$2 million in Brownfields Economic Development Initiative (BEDI) funds for the retail/entertainment component of Adriaen's Landing. The application was funded, and in May 1999 the City submitted an application to HUD for up to \$13 million in Section 108 loan authority. Amendments to the May 1999 Section 108 loan application were submitted to HUD on June 26, 2001. The original application consisted of two components: \$5 million for the retail/entertainment component of the project and up to \$8 million for other eligible activities. The 2001 amendments specified that the \$8 million will be used to help develop the hotel that will be located on the site. The second amendment, specific to the \$5 million Section 108 loan, restated the City's intent to use these loan funds, in conjunction with a \$2 BEDI grant, for the retail/entertainment component of the project.

At a minimum, 429 jobs will be created through the use of HUD funds in the retail/entertainment and hotel components (project projections for job creation exceed this number). Fifty-one percent of those jobs, or 219, will be available to or held by low and moderate-income Hartford residents

Cityscape/Zion Street: Retail Development: The Cityscape project is a \$175 million innovative public/private venture to strategically revitalize neighborhood areas adjacent to Trinity College and Hartford Hospital. The initiative includes the recently opened, multi-million dollar Learning Corridor that includes a Montessori School, science and technology high school and middle school, a Boys & Girls Club, family resource center and a parking garage/retail center all linked directly to Trinity College. Demolition of blighted buildings, renovation of existing structures and construction of new housing in the adjacent areas will stabilize and attract firsttime home buyers. The overall project will create jobs, provide an attractive educational opportunity and experience for inner city children, improve community services and provide housing opportunities.

In 1999 the City of Hartford, in partnership with Southside Institutions Neighborhood Alliance (SINA) as the developer of the Cityscape project, prepared, submitted and was awarded a competitive Economic Development Initiative (EDI) grant award from HUD for \$2 million. The approved grant required the submission of a companion Section 108 loan application that was submitted and approved for \$6.2 million. The EDI and Section 108 loan funds will be used to develop the retail components of the Cityscape project. The City will submit documentation to HUD in the form of notes or other obligations to use these funds by December 1, 2002

The retail component of Cityscape will provide nearly \$11 million in new investment, will create 83 new employment opportunities and will provide essential retail services for the residents of the Southside neighborhoods and the city as a whole.

Neighborhood Mall: Main at Pavilion, LLC is a development entity that was initially formed from a partnership between the Hartford Tenant Rights Federation, Inc. and the South Arsenal Neighborhood Development Corporation. They have since formed a 501 (c)(3), Hartford Public Housing Tenants Going Places (HPHTGP). HPHTGP's primary purpose is to build on the nucleus of sustainable development that is occurring in the Clay-Arsenal neighborhood.

One of the projects being developed by HPHTGP is the Neighborhood Mall. The 35,000 square foot

project will be built on the southeast corner of the intersection of North Main and Pavilion Streets. The lot has been vacant for many years. The project will consist of a supermarket and/or other retail space and will provide jobs and services for low and moderate-income city residents. The City submitted an Economic Development Initiative (EDI) grant application to HUD on June 13, 2000 for \$300,000. The City was awarded the EDI funds and a companion Section 108 loan application for \$1.5 million was submitted to HUD on May 25, 2001.

The City will continue to utilize the Section 108 loan program to fund community economic development projects that generate jobs, provide needed services for Hartford residents and have strong income streams and security to ensure loan fund repayments.

OTHER SOURCES OF FUNDS TO BE EXPENDED DURING FY 2002-'03

Chart 9 table presented below is a summary of selected community economic development projects that will see activity during Year Three. The table reflects projected budget information and projected expenditures during Year Three, as well as projected sources of funds. Bolded figures under the Projected Funding Sources category indicate funds that have been committed. The other figures represent either pending funding requests, or sources for which funding applications will be submitted. Descriptions of the projects are included in the Other Actions Section of this plan.

Chart 9
Summary of Selected Community Economic Development Projects

Project	Budget Summary		Projected Funding Sources			
	Projected Total Budget	Projected Year Three Budget	Federal	State	City	Other
Adriaen's Landing	\$800 mil.	\$5 million	HUD: \$2 mil. BEDI \$13 mil. Section 108	\$528 mil.		\$257 mil
Cityscape / Zion Street Retail	\$10.5 mil.	\$3.5 mil.	HUD: \$2 mil. EDI \$6.2 mil. Section 108			SINA \$2.3 mil.
Greater Hartford Job Corps Center / Charter Oak Business Retail park	\$20 mil.	\$20 mil.	USDOL: \$9.9 mil. EDA: \$1.815 mil. HFPG \$400,000	DECD: \$3 mil.	UDAG: \$2 mil.	HHA: \$2 mil.
Main at Pavilion	\$6.150 mil.	\$3 mil.	HUD: \$100,000 CDBG HUD: \$300,000 EDI \$1.5 mil. Section 108			Private: \$3.3 mil
Youth Opportunity Grant	\$28 mil.	\$7 mil.	USDOL: \$28 mil			Local Match \$28 mil.

LEVERAGING

CDBG: Based on proposals received, programs and projects that were allocated CDBG dollars leveraged approximately \$18.2 million from other sources of funds to carry out proposed projects. CDBG funds represent approximately 25% of the total funds to carry out programs and projects during FY 2002'03.

ESG: ESG funds will leverage approximately \$3.3 million. ESG funds represent approximately 5% of the total funds projected to be used by emergency and day shelters during FY 2002-'03.

HOME: With respect to leveraging, the City requires that applicants for HOME funds demonstrate that they will leverage funding from other sources. The Department of Housing and Community Development has been diligent in its efforts to insure that every dollar of HOME Program funding is leveraged to the greatest extent possible. To illustrate this, the City has recommended HOME Program funding for 31 individual projects containing a total of 1,021 housing units. The total amount of HOME funds committed to these 31 projects amounts to \$14,434,405 and the total development cost of these projects amounts to \$91,718,915.

On average, the amount of HOME funds invested equals approximately fifteen percent (15%) of the total amount of funds required to complete these projects. This means that approximately eighty-five (85%) percent of the funds needed to complete each project comes from other sources

HOPWA: Based on proposals submitted by eligible HOPWA providers in the MSA, it is projected that HOPWA funds will leverage approximately \$4.1million. On average, HOPWA funds represent 24% of the total funds used by HOPWA program sponsors to provide housing and services for people living with HIV/AIDS in the MSA.

OTHER FUNDS:

See Chart 9, Summary of Selected Community Economic Development Projects, for an overview of some of the other funds being leveraged for proposed projects.

B. STATEMENT OF SPECIFIC OBJECTIVES

The specific objectives and priorities that will be addressed during FY 2002-'03 under the entitlement programs are described below.

CDBG Program: The following summarizes the City of Hartford's priorities and objectives for the allocation of resources for housing and non-housing community development priority needs.

1. Housing: Foster the continued development of homeownership opportunities, the rehabilitation of multi-family, occupied rental housing properties, and undertake selective demolition of vacant properties that have outlived their usefulness.
2. Public Facilities: Maintain, improve, and expand basic public facilities essential to urban life, including supporting the improvement of private neighborhood facilities.
3. Infrastructure: Maintain and improve basic infrastructure to facilitate livable neighborhood.
4. Public Service: Ensure that basic human services are available to those in need to enhance the quality of their life and remove barriers to independence and self-sufficiency.
5. Youth Programs & Services: Ensure that all Hartford youth have ample opportunities to develop into responsible, self-sufficient adults.
6. Senior Programs & Services: Provide support and enrichment services to Hartford's seniors to enable them to continue to live productive, independent lives.

7. Economic Development: Undertake activities that serve as a catalyst to stimulate job creation via business development and retention, and in neighborhood opportunity areas, and create and/or strengthen the linkages and support services that will enable Hartford residents to benefit from this economic activity.

The specific objectives identified from the City's Five Year Consolidated Plan, **Hartford: Building For A New Millennium**, that are being addressed by PY 28 CDBG competitively funded activities are summarized in the table below. The table identifies the number of projects funded under each priority need category.

Chart 10
Objectives To Be Addressed in Year Three

PRIORITY NEED CATEGORY	OBJECTIVE NO.	NO. OF PROJECTS
Economic Development	ED-9	1
	ED-18	1
	ED-19	2
	ED-TBD	1
NUMBER OF PROJECTS		5
Housing Services	H-3	1
	H-4	1
	H-13	6
	H-TBD	1
NUMBER OF PROJECTS		9
Renovations & Improvements	PF-1	10
	PF-2	2
	PF-5	1
	IF-1	1
	PF-TBD	1
NUMBER OF PROJECTS		15
Public Services	PS-1	5
	PS-3	1
	PS-4	5
	PS-5	2
	PS-7	11
Senior Program & Services	SPS-3	4

PRIORITY NEED CATEGORY	OBJECTIVE NO.	NO. OF PROJECTS
Youth Program & Services	YPS-1	3
	YPS-3	16
	YPS-5	1
	YPS-7	5
NUMBER OF PROJECTS		53
GRAND TOTAL PROJECTS		82

In addition to the specific objectives identified in the section for addressing priority housing needs, see the HOME Program below for other housing priorities.

ESG PROGRAM: The focus of ESG funds received by the City is to provide support to existing emergency and day shelters. As agreed by the shelter directors, the Continuum of Care (COC) and the City, no new emergency shelters will be developed within Hartford during Year Three. The City of Hartford's priority for the allocation of ESG funds is HMLS-4:

1. Support existing emergency and day shelters with ESG funds.

Steps will be taken to address other objectives for the homeless in the Consolidated Plan, Table 1C in conjunction with the COC. These include, but are not limited to:

2. Promote regional approaches to preventing and addressing homelessness (HMLS-1).
3. Strengthen basic health and human services available to low-income Hartford residents in order to prevent homelessness, using CDBG funds especially for those services that promote self-sufficiency (HMLS-2).
4. Provide technical assistance to service providers planning initiatives that address high-priority needs identified in the gaps analysis to help them obtain funding (HMLS-3).

Access will also be provided to a range of housing options through HOPWA, CDBG and HOME funds as clients move toward self-sufficiency and permanent housing.

HOME Program: The following summarizes the City of Hartford's priorities and objectives for the allocation of resources for affordable housing.

a) First order of priority The City's first order of priority is homeownership. The City will give priority consideration to applications for HOME program funding that propose homeownership, (both rehabilitation and new construction). Housing that accommodates large families (two or more bedrooms) will be preferred. This priority will be addressed primarily under the City's HOME Program through its Downpayment and Closing Cost Assistance Program (known as HouseHartford). In addition, the State's Housing and Community Development Program, and the City's Homeownership Appraisal Gap Financing Program, as well as other housing programs which may be funded in part by CDBG, HOME, and other housing finance sources will be utilized as these funds become available.

b) Second order of priority Although priority consideration for funding will go towards homeownership, the City fully recognizes the need to fund, through its HOME Program, the rehabilitation of its multi-family occupied rental housing properties. CDBG funds will be used to maintain, preserve and improve the existing housing stock in Hartford through small home improvement loans to owner occupied properties in Hartford's neighborhoods. This is accomplished through the City's Housing Preservation Loan Fund.

c) Third order of priority In 1995 the City embarked on a comprehensive selective demolition program to demolish some of the more than 750 vacant properties that have outlived their usefulness, and were contributing to the blight of the neighborhoods. Since that time, approximately 270 vacant buildings have been demolished and approximately 480 vacant buildings remain of which 330 are being considered for future reuse and therefore will be preserved. HOME funds may be used for this purpose.

HOPWA: High priority has been given to allocating funds to support a variety of housing options for persons with HIV/AIDS. The main objective targeted in Year Three is to use HOPWA dollars to sustain and expand housing and support services for people living with HIV/AIDS and their families in the MSA (HIV/AIDS-1).

Steps will be taken to address four other objectives by working with providers in the MSA, Hartford Continuum of Care and other partners:

1. Support the efforts of the Connecticut AIDS Residence Coalition and others to increase decent, affordable housing and service access for those living with HIV/AIDS within the Hartford MSA (HIV/AIDS-2).
2. Identify alternative funding sources to enhance housing options and services for people living with HIV/AIDS, including funding options for first month's rent (or security deposits) for those on fixed incomes (HIV/AIDS-4).
3. Promote information sharing on affordable/supportive housing programs within the MSA (HIV/AIDS-5).

4. Promote coordination of outreach and service provision among the many HIV/AIDS service providers and providers serving the broader population (HIV/AIDS-6).

C. DESCRIPTION OF PROJECTS

CDBG:

The allocations made with PY 28 CDBG funds resulted in the competitive funding of 12 renovations and improvements projects, 3 economic development projects, 6 housing services projects and 52 public services projects. The chart presented on the next page lists competitively funded projects. It is followed by the allocations to City Departments. For details on each project see the Table 3s in Section M.

Chart 11
COMPETITIVELY FUNDED PY 28 CDBG PROJECTS

AGENCY/ORGANIZATION	PROGRAM/PROJECT	ALLOCATED AMOUNT	PRIORITY NEED CATEGORY	OBJECTIVE No.	PROPOSED ACCOMPLISHMENTS
Artists Collective, Inc.	Development of the Cultural Center for Commercial & Community Uses	25,000	Public Services	PS-7	1 Organization
Blue Hills Civic Association	Community Improvement Project	5,000	Public Services	YPS-3	1 Organization
Boys & Girls Clubs of Hartford, Inc.	Facilities Renovations – Southwest, Inc.	195,000	Public Facilities & Improvements	PF-1	1 Organization
Boys & Girls Clubs of Hartford, Inc.	Gang Prevention through Targeted Outreach	10,000	Youth Services & Programs	YPS-7	150 Youth
Camp Courant, Inc.	Hartford's Camp Courant	15,000	Youth Services & Programs	YPS-3	2,500 Youth
Center City Churches	MANNA Community Meals	5,000	Public Services	PS-1	1,000 People
Center City Churches	MANNA Senior Community Café	30,000	Senior Programs & Services	SPS-3	110 Elderly
Center for Conflict Transformation, Inc.	Youth Programs & Services	10,000	Youth Services & Programs	YPS-7	50 Youth
Center for Urban Research, Education & Training, Inc.	Caribbean Family Resource Center Program	50,000	Public Facilities	PF-1	1 Public Facility
Community Health Services, Inc.	Direct Care Services Extension	15,349	Public Services	PS-5	600 People
Community Partners In Action, Inc.	Resettlement Program	25,000	Public Services	PS-7	800 People at Risk of Homelessness
Connecticut Institute for the Blind/Oak Hill	The Hartford Artisan's Center	10,000	Public Services	PS-1	45 People
Co-Opportunity, Inc.	Homeownership Initiative	15,000	Public Services	PS-7	30 Households
Co-Opportunity, Inc.	Young Adult Development	25,000	Youth Services & Programs	YPS-5	80 Youth
Cultural Dance Troupe of the West Indies, Inc.	Dance & Music	20,000	Youth Programs & Services	YPS-3	125 Youth
Dance Connecticut, Inc.	Dance Programs for City Youth	25,000	Youth Programs & Services	YPS-3	150 Youth

AGENCY/ORGANIZATION	PROGRAM/PROJECT	ALLOCATED AMOUNT	PRIORITY NEED CATEGORY	OBJECTIVE No.	PROPOSED ACCOMPLISHMENTS
Foodshare Commission of Greater Hartford, Inc.	Public Housing Food Delivery Program	15,000	Public Services	PS-7	1,200 Households
Greater Hartford Association for Retarded Citizens, Inc.	Capable Kids – Building Community Bridges	25,000	Youth Programs & Services	PS-1	100 Youth
Guakia, Inc.	2002 Youth Art and Culture Summer Program	8,000	Youth Programs & Services	YPS-3	50 Youth
HART (Hartford Areas Rally Together)	C.H.A.R.G.E.	65,000	Housing	H-13	70 People
Hartford Action Plan on Infant Health, Inc.	Always on Saturday	15,000	Youth Programs & Services	YPS-1	75 Youth
Hartford Action Plan on Infant Health, Inc.	Breaking the Cycle Teen Pregnancy	30,000	Youth Programs & Services	YPS-1	75 Youth
Hartford Area Habitat for Humanity	Habitat Home-ownership Program	67,500	Housing	H-13	3 Housing Units
Hartford Children's Theatre	Hartford Children's Theatre "Hands On" Set Construction Building	30,000	Public Facilities & Improvements	PF-1	1 Organization
Hartford Children's Theatre	Hartford Children's Theatre 2002 Outreach Program	5,000	Youth Programs & Services	YPS-7	120 Youth
Hartford Conservatory	Tuition Free Performing Arts Program	15,000	Youth Programs & Services	YPS-3	40 Youth
Hartford Economic Development Corporation	Merchants Revolving Loan Fund	250,000	Economic Development	ED-18	9 Businesses
Hartford Guides, Inc.	Hartford Resident Employment Project	10,000	Public Services	PS-3	2 People
Hartford Interval House, Inc.	The Shelter Program	10,000	Homeless	PS-1	137 People
Hartford Neighborhood Centers, Inc.	Intergenerational Enrichment in Living Program	10,000	Senior Programs & Services	SPS-3	10 Elderly
Hartford Proud & Beautiful Foundation	Hartford Blooms	25,000	Public Facilities & Improvements	PF-2	1 Organization
Hartford Proud & Beautiful Foundation	Hartford Proud & Beautiful Litter Clean-Up Program	75,000	Public Facilities & Improvements	PF-2	1 Organization
House of Bread	H.O.M.E.	10,000	Public Services	PS-4	35 People
Housing Education Resource Center	Direct Services Program	10,000	Public Services	PS-7	1 Organization
Immaculate Conception Shelter & Housing Corp.	Park Street Neighborhood Outreach	10,000	Public Services	PS-7	100 Homeless People
Jubilee House, Inc.	Esperanza Academic Center	20,000	Public Services	PS-4	10 People
Knox Parks Foundation, Inc.	Community Garden Development Project	34,000	Public Facilities & Improvements	PF-1	2 Public Facilities
Latinos/As Contra SIDA, Inc.	Medication Adherence Program For Latino Population	20,000	Public Services	PS-5	200 Persons with Special Needs
Literacy Volunteers of Greater Hartford	Adult Literacy Enhancement Collaboration	25,000	Public Services	PS-4	100 People
Local Initiatives Support Corporation	Land Acquisition for Neighborhood Development (LAND) Program	72,500	Housing	H-13	35 Housing Units

AGENCY/ORGANIZATION	PROGRAM/PROJECT	ALLOCATED AMOUNT	PRIORITY NEED CATEGORY	OBJECTIVE No.	PROPOSED ACCOMPLISHMENTS
Math Action Resource Institute	Elementary and Secondary Mathematics Support Program	20,000	Youth Programs & Services	YPS-3	80 Youth
Mercy Housing and Shelter Corporation	St. Elizabeth House Soup Kitchen Compassion for the Hungry	12,000	Public Services	PS-7	300 People
New England Farm Workers' Council	Hispanic Employability Project	40,651	Public Services	PS-4	24 People
Nutmeg Big Brothers/Sisters	Foster Grandparent Program	12,000	Senior Programs & Services	SPS-3	35 Elderly
Open Hearth Association, Inc.	Appliances & Furnishings for Homeownership Program	15,000	Public Services	PS-7	1 Organization
Organized North Easterners and Clay Hill and North End, Inc.	Expansion and Professionalism of Community Organizing	45,000	Public Services	PS-7	400 People
Organized Parents Make A Difference	Multi-Discipline After School	25,000	Youth Programs & Services	YPS-3	210 Youth
Real Art Ways	Phase 3 Renovations	63,500	Public Facilities	PF-1	1 Organization
Rebuilding Together with Christmas in April Hartford, Inc.	Home Rebuilding Day Homeowner Maintenance Workshops	50,000	Housing	H-13	30 Housing Units
Rebuilding Together with Christmas in April Hartford, Inc.	Homeowner Retention Services	50,000	Housing	H-13	12 Housing Units
Riverfront Recapture, Inc.	Riverfront Park Development	198,836	Public Facilities	PF-1	1 Organization
Salvation Army	Girls Incorporated	10,000	Youth Programs	YPS-3	53 Youth
Salvation Army	Homeless Prevention Program	10,000	Public Services	PS-7	200 People at Risk of Homelessness
Salvation Army	Parents Second Time Around Program	10,000	Public Services	SPS-3	40 Households
San Juan Center Sports, Inc.	San Juan Center Sports Youth Education & Recreation Program	20,000	Public Services	YPS-3	308 Youth
Sheldon Oak Central, Inc	Resident Coordinator	15,100	Public Services	PS-7	200 People
Sickle Cell Disease Association of America/Connecticut Chapter, Inc.	Community Education & Outreach Project	10,000	Public Services	YPS-1	500 Youth
South Arsenal Neighborhood Development Corporation (SAND)	STRIVE/SAND	20,000	Public Services	YPS-3	150 Youth
South Park, Inc.	South Park Inn Essential Building Renovation Project	60,000	Public Facilities	PF-1	1 Public Facility
Southend Community Services, Inc.	Hartford AmeriCorps	20,000	Public Services	YPS-3	20 Youth
Southend Knightriders Youth Center, Inc	Southend Knightriders Youth Center, Inc	55,000	Public Services	YPS-3	175 Youth
Southside Institutions Neighborhood Alliance Inc.	SINA Job Center (formerly HART's Job Center)	40,000	Public Services	PS-4	100 People
St. Martins Outreach Center	Outreach Center Renovations	30,000	Public Facilities	PF-1	1 Public Facility

AGENCY/ORGANIZATION	PROGRAM/PROJECT	ALLOCATED AMOUNT	PRIORITY NEED CATEGORY	OBJECTIVE No.	PROPOSED ACCOMPLISHMENTS
University of Hartford	Upper Albany Micro Business Incubator	75,000	Economic Development	ED-19	25 Businesses
University of Hartford/Hartford College for Women	The Entrepreneurial Center Small Business Training & Technical	50,000	Economic Development	ED-19	21 People
Upper Albany Neighborhood Collaborative	Youth Council	11,100	Public Services	YPS-7	60 Youth
Urban League of Greater Hartford, Inc.	Affordable Mortgage Program	65,000	Housing	H-13	50 Households
Village for Families & Children, Inc.	Violence Intervention Project	18,000	Public Services	YPS-7	270 Youth
West End Civic Association (WECA)	Youth Athletic Program Initiative	15,000	Public Services	YPS-3	300 Youth
Work Bank, Inc.	Facility Safety Upgrades	20,000	Public Facilities	PF-1	1 Organization
YWCA of the Hartford Region, Inc.	Young Women's (Girl's) Leadership Corps	15,000	Public Services	YPS-3	90 Youth
YWCA of the Hartford Region, Inc.	YWCA Emergency Shelter Renovations	250,000	Public Facilities	PF-1	1 Public Facility
Youth on Youth Each one Teach One	Social Bond and Containment Project	15,000	Public Services	YPS-3	400 Youth
Total Competitive Allocations		\$2,703,536			

Chart 12
CITY DEPARTMENT FUNDED PY 28 CDBG PROJECTS

CITY DEPARTMENT	PROJECT	ALLOCATED AMOUNT	PRIORITY NEED CATEGORY	OBJECTIVE No.	PROPOSED ACCOMPLISHMENTS
Housing & Community Development	Facade Improvements	\$448,350	Economic Development	ED-9	20 Businesses
Housing & Community Development	Housing Preservation Loan Fund	287,335	Housing Services	H-3	65 Housing Units
Housing & Community Development	Appraisal Gap	132,310	Housing Services	H-4	35 Housing Units
Human Services	McKinney Shelter	25,000	Public Services	PS-1	88 Persons - Homeless
Licenses & Inspection	Emergency Demolition & Repairs	200,000	Housing	H-TBD	35 Housing Units
Office of City Manager	Hartford Revitalization Fund	415,469	Economic Development	ED-TBD	TBD
Office of City Manager	Site Remediation Fund	150,000	Public Facilities	PF- TBD	TBD
Public Works	Barnard Park Fence Re-Creation	100,000	Public Facilities	PF-5	1 Public Facility
Public Works	Sidewalk Access	25,000	Infrastructure	IF-1	8 Public Facilities
Total City Department Allocations		\$1,783,464			
Total Competitive Allocations		2,703,536			
City of Hartford Administration		1,111,000			
Programmable Amount		5,598,000			
Housing Revolving Loan Funds		900,000			
Program Year 28 Total		\$6,498,000			

ESG

ESG funds will be used to support the 9 existing emergency shelters in the city and two day shelters. All of the programs received ESG support in FY 2001-'02. Programs receiving funds provide a variety of services (specific information on each program is included in the Table 3s in Section M.)

ESG funds were allocated to existing emergency and day shelters on a formula basis. For the day shelters,

5% of the total allocation was taken and divided between the Mercy Housing & Shelter Corporation's Friendship Center and the House of Bread. For overnight emergency shelters, funds were allocated on a per bed basis, with those shelters open during the day receiving an additional 20%. Historically funds have been allocated to shelters in this manner and most shelters have expended the funds within one year

Chart 13
FY '02-'03 EMERGENCY SHELTER GRANT ALLOCATIONS

AGENCY/ORGANIZATION	PROGRAM/PROJECT	ALLOCATED AMOUNT	PRIORITY NEED CATEGORY	OBJECTIVE No.	PROPOSED ACCOMPLISHMENTS
Mercy Housing & Shelter Corp.	Friendship Center	\$4,375	Homeless	HMLS-4	4,000 Persons - Homeless
House of Bread	House of Bread	4,375	Homeless	HMLS-4	2,500 Persons - Homeless
City of Hartford/Human Services	McKinney Shelter	37,565	Homeless	HMLS-4	500 Persons - Homeless
Hartford Interval House	Interval House Shelter	10,245	Homeless	HMLS-4	300 People
Immaculate Conception Shelter & Housing Corp.	Immaculate Conception Emergency Shelter	12,805	Homeless	HMLS-4	788 Persons - Homeless
Mercy Housing & Shelter Corp.	St. Elizabeth House Emergency Shelter	10,240	Homeless	HMLS-4	600 Persons - Homeless
My Sisters' Place	My Sisters' Place Emergency Shelter	8,110	Homeless	HMLS-4	210 Persons - Homeless
Open Hearth	Open Hearth Emergency Shelter	10,670	Homeless	HMLS-4	500 Persons - Homeless
Salvation Army	Marshall House Emergency Shelter	13,660	Homeless	HMLS-4	40 Persons - Homeless
South Park Inn	South Park Inn Emergency Shelter	43,535	Homeless	HMLS-4	1,000 Persons - Homeless
YWCA of the Hartford Region	YWCA Emergency Shelter	10,670	Homeless	HMLS-4	13 Persons - Homeless
Subtotal		\$166,250			
City of Hartford Administration		8,750			
FY 2002-'03 ESG Entitlement		\$175,000			

PLANNED AFFORDABLE HOUSING INITIATIVES

The City of Hartford is committed to increasing the availability of affordable housing (including homeownership opportunities), maintaining its existing housing stock, and improving the quality of life in Hartford's neighborhoods. The City's Department of Housing and Community Development

will work to achieve its housing goals based upon the needs identified in the City's Consolidated Plan for FY 2000-2005, ***Hartford: Building For A New Millennium***. These goals will be implemented through the initiatives listed on the table outlined below.

CHART 14
AFFORDABLE HOMEOWNERSHIP HOUSING INITIATIVES

Initiative	Objectives	Proposed (1 year) Accomplishments	Income Categories Served
Homeownership			
HouseHartford Homebuyer Down payment and Closing Cost Assistance Program	<ul style="list-style-type: none"> To provide individuals with the down payment and closing cost assistance needed to purchase their own homes. To increase neighborhood stability through increased home ownership. 	100 homeownership units	80 L.I. 20 MOD.I.
HOME Ownership Made Easy Program (HOME), Administered by Hartford Areas Rally Together (HART) and the Urban League of Greater Hartford, Inc. under their Affordable Mortgage Programs (AMPS)	<ul style="list-style-type: none"> HART and the Urban League will work with local lending institutions to identify qualified first time home buyers and provide them with low interest loans The Urban League will provide assistance in the manner described above. 	35 first time homebuyer 100 1 st time homebuyers	25 L.I. 10 MOD.I. 40 L.I. 60 MOD.I.
City Access Mortgage Program ("Work, Play and Live in Hartford")	<ul style="list-style-type: none"> The City will work with local lending institutions to provide income eligible City employees with below market rate financing to purchase homes in Hartford. 	10 home-ownership units	5 MOD.I. 5 MID.I.
Homeownership Appraisal Gap Financing (CDBG)	<ul style="list-style-type: none"> Gap Financing for the rehabilitation of vacant 1-4 unit houses for sale to low to moderate income homebuyers Many of the houses will include some rental housing units. 	5 units of homeownership 5 units of rental housing or 10 units of homeownership	2 L.I. 3 Mod. I. 2 E.L.I. 3 L.I.
Homeownership Appraisal Gap Financing Capital City Economic Development Authority (CCEDA)	<ul style="list-style-type: none"> Gap Financing for the rehabilitation of vacant 1-4 unit houses for sale to low to moderate income homebuyers Many of the houses will include some rental housing units. 	20 units of homeownership 10 units of rental housing	5 L.I. 15 MOD. I. 5 E.L.I. 5 L.I.
St. Monica's Housing Development – Phase II	<ul style="list-style-type: none"> Sponsor and administer grant for infrastructure improvements for Phase II. 	28 affordable single family homes	8 L.I. 20 MOD I.
Housing Preservation Loan Fund	<ul style="list-style-type: none"> Low interest home improvement loans for owner-occupied housing 	65 loans	35 L.I. 30 MOD I.

CHART 15
AFFORDABLE RENTAL HOUSING INITIATIVES

Initiative	Objectives	Proposed (1 year) Accomplishments	Income Categories Served
Rental Housing			
HOME Investment Partnerships Program (HOME)	<ul style="list-style-type: none"> The rehabilitation of two and three family homes and multi-family rental housing. 	100 units of rental housing	50 E.L.I. 50 L.I.
Housing Preservation Loan Fund	<ul style="list-style-type: none"> To promote neighborhood stability through the rehabilitation of primarily one, two and three family housing units. 	100 units of rental housing	40 E.L.I. 45 L.I. 15 MOD.I.
Multi-Family Rental Rehabilitation (CCEDA)	<ul style="list-style-type: none"> The rehabilitation of two and three family homes and multi-family rental housing. The elimination of vacant deteriorated properties through rehabilitation activities. 	100 units of rental housing	50 E.L.I. 50 L.I.

CHART 16
OTHER HOUSING RELATED INITIATIVES

Initiative	Objectives	Proposed (1 year) Accomplishments	Income Categories Served
Rental Housing			
1. Lead Based Paint Hazard Reduction	<ul style="list-style-type: none"> To provide a pool of loan funds to provide property owners with low interest loans for abatement and lead-safe activities, including interim controls. 	110 Assisted units	55 E.L.I. 55 L.I.
2. CCEDA Demolition Program	<ul style="list-style-type: none"> To selectively target and demolish vacant-deteriorated residential and mixed use properties, thereby eliminating their blighting influence. To create more open space, parking areas, recreation space and in turn reducing existing density. 	100 buildings demolished	Not Applicable
3. Section 8 Project Based Assistance	<ul style="list-style-type: none"> Rental assistance certificates are tied to certain properties, provided the owners of these properties do some rehabilitation. 	50 certificates over the next year	25 E.L.I. 25 L.I.
4. Low Income Tax Credit Program	<ul style="list-style-type: none"> Annual federal tax credits for low income housing 	\$4,100,000 over the next 5 years	Low-Mod Income (Numbers not available)
5. Negative Equity Refinance Program	<ul style="list-style-type: none"> Counsel and assist homeowners to refinance to lower interest rates; mitigate abandonment of houses due to high debt service and negative equity. 	On-hold	TBD
6. Reduction in Assessment for Rehab of Vacant Blighted Buildings	<ul style="list-style-type: none"> Stimulate rehab of vacant blighted buildings; keep houses and rents affordable. 	15 houses	10 L.I. 5 MOD I.

Category	% of Hartford Area Median Income
Extremely Low Income (ELI)	0 to 30 %
Low Income (LI)	31 to 50 %
Moderate Income (MODI)	51 to 80 %
Middle Income (MIDI)	81 to 95 %

Affordable Housing - HOME Program: The City will set-aside \$873,500 of HOME funds for the rehabilitation of occupied multi-family rental properties in need of moderate rehabilitation. In addition the 15% set-aside requirement of \$374,700 for the Community Housing Development Organizations (CHDOs) will also be utilized for either rental rehabilitation or homeownership rehab.

The Department of Housing and Community Development will use a total of \$517,840 of CDBG funding from the 28th program year. In addition, the department will receive approximately \$900,000 in program income from loan repayments from various revolving loan accounts. These funds will be used to operate ongoing rehabilitation programs such as the Housing Preservation Loan Fund and the Homeownership Appraisal Gap Financing Program.

The Housing Preservation Loan Fund helps to finance the preservation of Hartford's housing stock and the revitalization of its neighborhoods. The program provides low interest rate loans that are designed to encourage property owners to maintain and improve their homes thus increasing the supply of decent housing for low and moderate income people.

The Homeownership Appraisal Gap Financing Program is meant to return to the market vacant, deteriorated 1-4 family houses and increase homeownership in Hartford. Deferred second or third mortgage loans are given to income eligible buyers who are purchasing rehabilitated 1-4 family houses. These loans are meant to cover the gap between the rehabilitation cost of the house and appraised value. The loan is forgiven over a ten year term if the buyer remains in residence at the property.

Other Affordable Housing Initiatives

1. **St. Monica's Housing Development**

St. Monica's Housing Development is the largest subdivision of new single family homes in Hartford since the 1950's. Phase I consists of 27 homes, all of which have been completed and sold. The homes sold for \$85,000 and up and include 3 bedrooms, 1.75 baths and a one car garage. Incomes of buyers range from lower income to

median income (80% are low-mod income). The City has served as the sponsor of a State Affordable Housing Infrastructure grant (\$1.2 million) which paid for the new roads, underground utilities and site improvements in conjunction with this development.

Phase II will consist of 28 additional homes. The State has awarded another grant for the roads, utilities, etc. for Phase II.

The development will be named St. Monica's Estates and is located off North Main Street in Hartford, near the Windsor line and Keney Park. St. Monica's Development Corporation has also constructed a 60-unit elderly complex on part of the site and also plan to build a new church and community center on the site as well.

2. **Bid For The Right To Build Project:** This project will solicit bids for the right to build on certain City owned properties that have been identified as suitable for new single family houses. The City is developing plans and specifications that the developer will be required to use for constructing the houses. Appraisal Gap Financing will be used to cover the gap between the cost of the houses and appraised value.

3. **Negative Equity Refinance Program:** Through a contract with local non-profit agencies the City will provide funding which is planned to allow these agencies in conjunction with Fannie Mae and CHFA to counsel and assist qualified homeowners who are in a negative equity position to refinance at a lower interest rate. (This project is on hold due to lack of state funding).

HOME Program - Resale, Affordability and Recapture Provisions:

The City of Hartford has prepared Affordability and Recapture provisions as part of its Homebuyer Downpayment and Closing Cost Assistance Program, HouseHartford. HouseHartford Program has been reviewed and approved by the Department of Housing and Urban Development. A copy of the HouseHartford program description which includes the affordability and recapture provisions has been provided with the Year One Action Plan.

Affirmative Marketing: The City of Hartford has prepared HOME Program affirmative marketing policies and procedures.

HOPWA

Funds will be used to support 11 programs. All of the programs received support in FY 2001-'02. Programs receiving funds provide a variety of services (specific information on each program is included in the Table 3s in Section M) including: housing information services; resource identification; project/tenant-based rental assistance; technical assistance, support services associated with housing; operational costs for housing; and short-term rent, mortgage and utility payments. These services are provided throughout the MSA. Communities in the MSA are outlined on in Section A, Sources of Funds, under the HOPWA program description.

A competitive process was used to allocation FY 2002-'03 funds. Application packages were sent to all programs that received a FY 2001-'02 allocation and to provider agencies in the Hartford MSA. In addition, during the citizen participation process, information was provided on the competitive process and everyone was invited to apply. A notice was published in the Hartford Courant regarding the availability of applications for HOPWA funds, and the application package was available on the City's website. Eleven applications were received. No applications were submitted late. All applications were reviewed for eligibility, to be sure they targeted an objective included in the Consolidated Plan, that they followed the Connecticut AIDS Residence Coalition's Standards of Care and to be sure they submitted documentation that the activities they proposed to undertake were consistent with the Consolidated Plans in the communities they serve. Based on the applications, the review process and the need within the MSA, and expenditure of previous allocations, funds were allocated to all eleven applicants to provide a variety of housing and service options for individuals and families living with HIV/AIDS. This reflects the overwhelming preference expressed by consumers for housing subsidies that offer freedom of choice of where and how to live. Last year's unallocated balance of \$35,854 was allocated to Tabor House in Hartford during Year Two.

CHART 17

AGENCY/ORGANIZATION	PROGRAM/PROJECT	ALLOCATED AMOUNT	PRIORITY NEED CATEGORY	OBJECTIVE No.	PROPOSED ACCOMPLISHMENTS
Center City Churches, Inc.	Peter's Retreat - Supportive Services Associated with Housing, Operational Costs for Housing	\$155,000	People with HIV/AIDS and Their Families	HIV/AIDS-1	26 Persons with HIV/AIDS
Christian Activities Council	Zezzo House - Support Services Associated with Housing	20,000	People with HIV/AIDS and Their Families	HIV/AIDS-1	18 Persons with HIV/AIDS
Chrysalis Center, Inc	Case Management- Supportive Services Associated with Housing, Rental Asst	122,750	People with HIV/AIDS and Their Families	HIV/AIDS-1	24 Persons with HIV/AIDS
Community Renewal Team, Inc.	McKinney Shelter/Housing Info Services, Supportive Services Associated with Housing	59,675	People with HIV/AIDS and Their Families	HIV/AIDS-1	190 Persons with HIV/AIDS

CT AIDS Residence Coalition, Inc.	Hartford MSA/Housing Info Services, Project or Tenant-Based Rental Asst, Technical Ass't to Non-Profits Operating a Community Residence	111,000	People with HIV/AIDS and Their Families	HIV/AIDS-1	25 Persons with HIV/AIDS
Human Resources Agency of New Britain, Inc.	Someplace Special/Housing Info Services, Short-Term Rent, Mortgage & Utility Payments, Supportive Services Assoc. with Housing	109,840	People with HIV/AIDS and Their Families	HIV/AIDS-1	12 Persons with HIV/AIDS
Immaculate Conception Shelter & Housing Corp.	Immaculate Shelter/Support Services Assoc. with Housing	33,000	People with HIV/AIDS and Their Families	HIV/AIDS-1	75 Persons with HIV/AIDS
Mercy Housing and Shelter Corporation	Project Mercy/Housing Info Services, Project or Tenant-Based Rental Asst, Supportive Services Associated with Housing	101,015	People with HIV/AIDS and Their Families	HIV/AIDS-1	61 Persons with HIV/AIDS
Perception Programs, Inc.	Omega House/Supportive Services Assoc. with Housing, Operational Costs for Housing	111,700	People with HIV/AIDS and Their Families	HIV/AIDS-1	25 Persons with HIV/AIDS
St. Philip House, Inc.	St. Philip House/Project or Tenant-Based Rental Asst, Short-Term Rent, Mortgage & Utility Payments, Supportive Services Assoc. with Housing, Operational Costs for Housing	57,140	People with HIV/AIDS and Their Families	HIV/AIDS-1	35 Persons with HIV/AIDS
Tabor House	Tabor House 1 & II/Supportive Services Assoc. with Housing, Operational Costs for Housing	85,000	People with HIV/AIDS and Their Families	HIV/AIDS-1	13 Persons with HIV/AIDS
SUBTOTAL		\$966,120			
CITY OF HARTFORD ADMINISTRATION		29,880			
FY 2002-'03 HOPWA ENTITLEMENT		\$996,000			

Based on the applications received, it is estimated that 54 families will be served; and 316 individuals/families.

First priority for any program under runs will be given to funding activities that keep people housed. This includes rental subsidies and tenant-based assistance. This action reflects the need identified in the Consolidated Plan for housing subsidies that offer choices to consumers of where and how to live.

D. GEOGRAPHIC DISTRIBUTION

CDBG: The allocation of CDBG Program funds and other resources is not strictly limited to a specific geographic area, or areas, of the city. The City makes allocations based on the level of benefit for very low, low and moderate-income residents.

ESG: The allocation of ESG Program funds is limited to eligible emergency shelter and day shelters located within the city of Hartford.

HOME: The geographic distribution of the properties that have received HOME funding to date were located in areas in need of rehabilitation activities.

Generally speaking, the greatest concentrations of distressed properties are located throughout the City's Northeast, Frog Hollow, Clay Hill, Sheldon Oak, Barry Square South Green and Asylum Hill neighborhoods. These neighborhoods are in need of significant rehabilitation activities with an emphasis on increasing homeownership.

In summary, the allocation of HOME Program resources is not strictly limited to any specific geographic area of the city. Virtually every neighborhood in the city suffers from the socio-economic ills facing most urban centers nationwide. The city will look at each request for HOME Program funding to determine if the property is worthy of rehabilitation activities, and will make a positive impact upon the surrounding neighborhood.

HOPWA: HOPWA funds were allocated to providers serving people living with HIV/AIDS throughout the MSA.

E. HOMELESS AND OTHER SPECIAL POPULATIONS

During Year Three of *Hartford: Building For A New Millennium*, a number of projects were funded to help address the needs of the homeless and other special populations as outlined in the Consolidated Plan. This includes the allocation of ESG funds to emergency and day shelters within the city, the allocation of HOPWA funds to providers throughout the Hartford MSA, and the allocation of CDBG funds to a variety of programs. CDBG funded projects addressing this area will help provide:

- food and support services to the homeless/special needs populations during the day, including families with children;
- services and meals to the elderly on weekends;
- shelter for battered women and their children;
- programs that help people develop work readiness skills, including youth programs;
- services for disabled youth;
- intergenerational enrichment;
- medical adherence for PWAs;
- homeless prevention programs, including services to clients being discharged from prison; and
- literacy programs.

These funding actions help support a continuum of care that works to help prevent individuals/families from becoming homeless, provides emergency, transitional and supportive housing and services and helps homeless people make the transition to

permanent housing, or to move as close to independent living as possible.

City staff will continue to work with Hartford's Continuum of Care. This is the multiagency continuum of care collaborative that works to assess needs, identify and close gaps, and coordinate efforts within the city and the Greater Hartford area. The group has been instrumental in insuring that substance abuse and mental health services are available, to at least some degree, at all shelters in the city. There have also secured competitive funding from HUD for a new regional housing project, Project RUSH, and funds for supported housing and job training programs. The group also collaborates with numerous groups in conducting point-in-time counts of the homeless. A new collaboration was developed during the last census to gather detailed health information on the homeless. A new census will be done in the winter of 2002. The City allocated \$9,500 to help support this effort.

During Year Two, members were appointed to the City of Hartford's Homeless Commission. The Commission will provide another avenue to address issues impacting the homeless and special needs populations within the city.

F. NEEDS OF PUBLIC HOUSING

The Hartford Housing Authority (HHA) will continue its aggressive efforts to replace antiquated, large scale family housing developments with modern single-family and duplex units in less dense settings designed for home ownership. Concurrently, the HHA will expand its efforts to engage public housing residents in higher levels of self-sufficiency and employment. Particular attention will be placed on economic development initiatives that create employment opportunities for public housing residents and other low-income Hartford residents.

See Appendix B for an executive summary of the Hartford Housing Authority's Annual Plan for FY 2002-'03. Complete copies of the Plan are available upon request. Additional information is available on the Hartford Housing Authority's website: <http://www.hartnet.org/HHA/>.

G. ANTI-POVERTY STRATEGY

Hartford's anti-poverty strategy can be summarized in a single word: jobs. To capitalize on the economic growth that occurred during implementation of the city's first Consolidated Plan, and continue the transformation of Hartford's residential neighborhoods into thriving pockets of economic vitality, Hartford

residents, particularly those with low and extremely low incomes, must get and keep jobs. Even through a resurgent local economy and aggressive welfare reform programs at the federal and state levels have significantly reduced both Hartford's public assistance rolls and reported unemployment rates, many Hartford residents are still struggling to acquire jobs that pay livable wages. Without steady employment with livable wages, these residents will be unable to raise themselves above the poverty line.

Five closely related types of programs and initiatives will be the focus of Hartford's anti-poverty strategy:

1. Job training/preparation;
2. Professional development for career advancement;
3. Elimination of barriers to employment and career advancement;
4. Job creation; and
5. Job placement.

Specific actions that will take place during FY 2002-'03 include:

1. On-going implementation of the City's approved Comprehensive Economic Development Strategy (CEDS). This document is used by the City of Hartford to access funds from the federal Economic Development Administration. The CEDS also functions as the economic development strategy for the Hartford Economic Development Commission (HEDC) and the City's Consolidated Plan. Elements of the CEDS are also being looked at for incorporation in the City's implementation plan for priority projects. The City's Consolidated Plan is being amended with this Year Three plan to incorporate the CEDS.
2. To effectively carry out the Anti-Poverty Strategy the City will work with the Hartford Economic Development Commission (HEDC) and the Capital Region Workforce Development Board (CRWDB). The CRWDB is responsible for managing federal Department of Labor funds in the Greater Hartford area.
3. Ground will be broken on a new Job Corps Center, and first-source hiring agreements for graduates will be negotiated.
4. The Youth Opportunity Grant received by the CRWDB in partnership with the City, Hartford Public Schools, the United Way and PROGRESS will provide coordinated serves to youth. The program is know as YO! Hartford.

5. Section 108 funds will be used in conjunction with HUD approved Brownfield Economic Development Initiative (BEDI) and Economic Development Initiative (EDI) grant funds for the Adriaen's Landing, Cityscape and the Neighborhood Mall projects resulting in the creation of jobs that will be available to low and moderate-income Hartford residents.
6. CDBG funds will be used to support 5 programs providing services such as ESL, literacy, basic academic preparation and college preparation.

H. LEAD-BASED PAINT HAZARDS

The City of Hartford is continuing the implementation of its Lead Hazard Control Program. This program is being funded through grants that were awarded to the City by HUD. During FY 2002-'03, the City expects to spend approximately \$1 million to address the dual problems of lead-based paint hazards and lead poisoning in children.

The program's objective is to abate lead based paint on 10 units and make "lead safe" 100 units of housing. Targeted housing is privately owned and located in neighborhoods with high numbers of children and high incidences of lead poisoning. The project involves abating entire buildings including porches, hallways and other common areas.

The program also includes in-depth interviewing and education of families, blood testing of children, temporary relocation of occupants during lead and hazard abatement, and interim controls. Work to be bid for completion by certified lead abatement contractors.

The City has identified the need to abate lead as a high priority and will apply for funding from HUD to continue and enhance this successful, and much needed, program.

Due to the City's efforts in providing training and information to contractors, City staff, health and financial institutions on the new lead regulations, the City opted not to request a second extension for implementing the new lead regulations.

I. OTHER ACTIONS

ADRIAEN'S LANDING

See Page 6 of the Year Three Annual Plan, Section 108 Loan Guarantee Program, for a description of this project.

GREATER HARTFORD JOB CORPS CENTER

The Job Corps program is a very successful 36-year-old federal program with an impressive track record (over 70% of the students graduate and go on to a job, higher education or the military) in providing at-risk youth ages 16 to 24 with an educational, vocational and life skills experience that motivates and prepares them to succeed in the job market.

Hartford was one of four sites selected nationally in February 1999 by the U.S. Department of Labor (USDOL) for a Job Corps center. Hartford's award was for a non-residential center. As a result, a Job Corps Center will be constructed on 22 acres in the 55-acre Charter Oak Business Retail Park. The Center is being designed as a residential center and when the additional funds for this component are secured, USDOL will determine when that component will move forward. The land on which the Job Corps and Business Retail Park will be constructed is the former Charter Oak Terrace public housing complex. The public housing complex was demolished with a \$42 million grant from HUD.

Committed funding for the Greater Hartford Job Corps Center includes \$8 million from USDOL, a \$3 million cash contribution from the State of Connecticut, \$2 million cash contribution from the City of Hartford using HUD UDAG repayments, \$400,000 from the Hartford Foundation for Public Giving, the donation of 23 acres of land, valued at over \$2 million, from the Hartford Housing Authority and a pending award from the federal Economic Development Administration for approximately \$1.8 million. Also, linkage partnerships valued at an additional \$3 million are pledged from over 50 other public and private entities.

The City has also secured an additional \$1 million in funding from the USDOL for a 45-slot childcare center. The center will be located on the Job Corps campus and will provide a comprehensive child development program for Job Corps students' children.

The City is actively pursuing funding to make the center residential. A total of \$5 million is needed. Some of the committed funds noted are earmarked for this purpose, including \$1 million in UDAG repayments and \$400,000 for the Hartford Foundation for Public Giving. Steps are being taken to identify the balance of funds. Groundbreaking is scheduled for August 2002.

CITYSCAPE/ZION STREET: RETAIL DEVELOPMENT

See Page 6 of the Year Three Annual Plan, Section 108 Loan Guarantee Program, for a description of this project

COLTSVILLE HERITAGE PARK

Coltsville Heritage Park is a \$72 million mixed-use development project of almost 600,000 square feet. Current plans call for the complex to contain space for businesses, over 150 units of loft-style housing attracting a high percentage of tenant entrepreneurs, a Museum of Yankee Ingenuity, restaurants, exhibition space and a botanical garden. The Nation Theater of the Deaf recently located at Coltsville.

The City has contributed \$1.5 million in HUD Urban Development Action Grant (UDAG) repayments to the project to cover some demolition costs, the renovation of the Blue Onion dome and to assist in renovation costs for the South Armory for the light industrial and commercial components. The City applied for and received a competitive grant allocation from the federal Economic Development Administration (EDA) for \$2 million to help cover some of the cost to renovate the South Armory. A portion of the UDAG funds will be used to match and leverage the EDA funds. Coltsville has committed \$3 million to the project. A \$5 million grant from the State of Connecticut has been targeted for the clean-up and remediation of the site. The City of Hartford has approved a Brownsfield Tax Abatement for the project. This tax abatement program allows municipalities to forgive prior and abate future property taxes up to seven years for brownfields sites to help reduce the high development costs experienced in urban areas. Coltsville has agreed to reinvest these tax savings back into the project. In addition, steps are being taken to begin the process of securing a National Historic Park designation for Coltsville.

CONSOLIDATION OF SENIOR CENTERS

The City is working to consolidate its senior centers into three large facilities to be located in the north, south and central areas of Hartford. The purpose of the consolidation is to provide a more comprehensive array of support services, to provide more attractive and accessible facilities and to reduce overhead expenses resulting from the current fragmented, and in some cases under-utilized, senior center system.

The Northend Senior Center, located at 80 Coventry Street, in a wing of the old Burgdorf Heath Center, opened in December 2001. The building in which the Southend Senior Center is planned to be located, 990 Wethersfield Avenue, is owned by the City.

The City applied to the State of Connecticut Department of Social Services in July 1998 for bond funds to assist in the renovation of the two facilities. The State Bond Commission approved bond funds totaling \$1.365 million on January 26 2001. A portion of the bond funds were used for the Northend Senior Center. Environmental questions are being addressed at the site of the Southend Senior Center. Estimated dates for completion will be available following the clarification of any potential environmental issues.

CONTINUUM OF CARE

In recent years, Hartford area service providers have made considerable progress in building a coordinated continuum of care to provide outreach, emergency shelter, transitional housing and support services targeted at helping the homeless and special needs populations move toward independence and self sufficiency. The continuum also includes services to help prevent homelessness among those who are at risk.

The Hartford Continuum of Care (HCC), as the multi-agency continuum of care collaborative is known, meets regularly to assess needs, identify and close gaps and coordinate efforts within the city and the Greater Hartford area. Recent accomplishments resulting from their efforts include the provision of substance abuse and mental health services being available, to at least some degree, at all shelters; a closer working relationship with the Veterans Administration to provide services to homeless vets; and a number of point-in-time counts of the homeless. The most recent count was conducted in February 2002. In addition, a new HUD funded permanent housing program, Project RUSH, will assist homeless individuals secure housing. This project will work to address homeless issues on a regional basis.

FEDERAL ECONOMIC DEVELOPMENT ADMINISTRATION/ CEDS

The City re-established its relationship with the federal Economic Development Administration (EDA). To date the City has received two grant awards from this funder and has been invited to submit a third grant application. The first grant award for \$1 million was for infrastructure improvements around the Veeder Place complex. Funds were used to enhance activities related to the realignment of the Homestead/Garden Street intersection and for streetscape improvements along Garden and Sergeant Streets to Huntington Street. The second award is for \$2 million and will be used for improvements to the South Armory in the Coltsville

Heritage Park project. The City has applied for a third EDI grant to cover a portion of the infrastructure costs related to the Greater Hartford Job Corps Center. A pre-application for this project was submitted and the City is providing final budget information to EDA before the \$1.8 is officially awarded. The City will continue to use this source of funds to support critical community economic development projects.

The majority of EDA grant programs are accessed following the development of a Comprehensive Economic Development Strategy (CEDS). To ensure further coordination of programs and resources, the city's CEDS was developed in Year Two in collaboration with the Hartford Economic Development Commission (HEDC). The CEDS is HEDC's strategic plan and is an amendment to ***Hartford: Building for a New Millennium*** becoming that document's economic development strategy.

GRANT & LOAN RESOURCE CENTER

The Office of Grants Management continues to provide assistance to the Hartford community through the Grant & Loan Resource Center (GLRC). The GLRC provides technical assistance to City departments and community organization in identifying alternative sources of funds. This effort is enhanced through the provision of grant research and writing services provided to city departments through a contract with Randall Funding and Development. Applications for over \$8 million have been submitted in conjunction with Randall. As of March 31, 2002 over \$2 million has been secured.

HARTFORD ECONOMIC DEVELOPMENT COMMISSION

On January 26, 1999, the City Council adopted an ordinance creating the Hartford Economic Development Commission (HEDC) effective July 1999. The Commission is a public/private partnership and the principal economic development agent of the City. Its mission is to increase investment, employment, and the grand list by promoting new development and retaining and expanding existing businesses.

The establishment of the Commission is the result of more than two years of research and analysis to develop a quasi public/private model that will position the City to be a more active and effective participant in economic development initiatives. Some of the key powers and duties of the Commission include: conducting research into economic trends in the city, making recommendations to improve the city's economic conditions and developments, coordinating

and cooperating with neighborhood and business organizations to promote economic development, overseeing Redevelopment Commission properties and development initiatives, and preparing a strategic economic development plan.

The City worked with the HEDC and its staff to complete a Comprehensive Economic Development Strategy (CEDS) for Hartford. The goal of the CEDS process was to create a multi-faceted document that addresses a number of needs and helps chart Hartford's community economic development course for the next few years.

HUD SUPERNOFA

The City of Hartford has taken HUD's encouragement to "focus on the interrelationships that exist in the community and in HUD's programs and to build community-wide efforts that coordinate the resources of multiple applicants and programs."

Through the Office of Grants Management, the City proactively works to identify entities that are interested in applying for funds through HUD's SuperNOFA. Staff shares information on the SuperNOFA programs, coordinates activities where appropriate, provides technical assistance as needed and provides summary information to the City Manager and Council on the programs for which funds are being requested and secures Certifications of Consistency with the Consolidated Plan. Beginning conversations early in the process helps to ensure that projects receiving City support, target priorities identified in the Consolidated Plan.

The City and its partners were very successful in securing funds during SuperNOFA rounds.

LEAD PAINT SPECIAL POSTMARK AND SEMIPOSTAL

Aggressive efforts continue to educate the community about the dangers of lead paint poisoning. In addition to the federal funds HUD awarded the City through the SuperNOFA process, staff in the city's Health Department have taken the lead in two innovative areas to enhance awareness efforts. First, in an effort to create national awareness about childhood lead poisoning and provide additional funding to local communities to help address this issue, the City partnered with HUD and the Alliance to End Childhood Lead Poisoning to submit an application to the U.S. Postal Service requesting the establishment of a childhood lead poisoning prevention semipostal stamp. Semipostal stamps are postage stamps sold at a price above the first-class mail rate. The difference between the sales price and

the postage value of the stamp is used to fund causes determined to be in the national public interest. The authority to designate semipostals recently was assigned to Congress. Staff will work with Hartford's Congressional delegation to pursue this issue. Second, the City, in partnership with HUD and the Connecticut State Department of Public Health, secured the Postal Service's support for a special postmark which was applied to virtually every stamped first-class card and letter mailed in Connecticut during October 2001 and will be used again in June 2002.

MAIN AT PAVILION

See Page 6 of the Year Three Annual Plan, Section 108 Loan Guarantee Program, for a description of this project

NEIGHBORHOOD REVITALIZATION ZONES (NRZ- STATE DESIGNATION)

Residents in 14 Hartford neighborhoods are working toward NRZ designation. To be officially recognized as an NRZ, a neighborhood planning committee, representing all of the stakeholders in the neighborhood, must prepare and submit to the City a strategic plan. The Court of Common Council must adopt the plan as an ordinance. To date, Hartford's Court of Common Council has adopted 10 neighborhood strategic plans. The NRZs which have received approval are Parkville, Sheldon/Charter Oak, Asylum Hill, Barry Square, South Green, South End, Northeast, Upper Albany, Clay Arsenal and the West Ed. The Blue Hills and South Downtown's plans are under administrative review by the City. Two other NRZs, North Frog Hollow and Frog Hollow South, are working to complete their plans.

NORTH STAR PLAZA

North Star Plaza calls for the development of a 170,000 square foot neighborhood retail center to be constructed in an under-served, inner city area in the north end of Hartford. The property owner, the developer and the Hartford Economic Development Commission are working as a team to develop a center which will both serve the needs of the area, and make economic sense for national/regional retail tenants. To date, the team has secured site control, developed preliminary site plans and is engaged in substantive conversations with a possible anchor tenant. Neighborhood residents have identified this project as their top priority.

North Star Plaza will provide a critical commercial component of a major initiative to revitalize the north

end of Hartford. HUD recently allocated \$50,000 in Economic Development Initiative-Special Project grant funds to North Star Plaza. The application for the funds will be submitted to HUD before June 30, 2002.

SPECIAL PROJECT GRANTS

Over the last several years the City has helped manage a number of Special Project/Purpose grants from HUD. The last three allocations/notifications of SPG funds were for the Bushnell Theatre, Temple Street, LLC and North Star Plaza.

Two and one-half million was allocated from the Economic Development Initiative (EDI) – Special Projects account for the construction of a building related to the Bushnell Theatre. The funds helped with costs associated with the development of the new Bushnell Theatre addition. This is an approximately 97,980 square foot building, adjacent to the existing theatre. It houses a rehearsal, informal performance and presentation space, classrooms and office space. EDI-Special Project funds were used for pre-development costs associated with the new construction. This grant has been closed.

During Year One, the City was notified and submitted an application for Special Project Grant funds to be used in association with plans for the re-opening of Temple Street in downtown Hartford; \$74,835 was received in Year Two and approximately \$1 million is pending from the federal Department of Transportation. Additional information on the re-opening of Temple Street is included later in this section.

SIGOURNEY CORNERS DEVELOPMENT PROJECT

Sigourney Corners is a mixed-use development that is structured to result in retail development and job creation in the Northeast, Upper Albany and Clay Arsenal Neighborhoods. Neighborhood residents have identified these actions as priorities.

A Redevelopment Plan is in place for the area and the State of Connecticut has allocated nearly \$1 million in grant funds for pre-development costs for the project. The HEDC is currently assembling all of the property for the project. The project will complement the adjacent Veeder place project and create a more attractive environment for private investment and job opportunities for Hartford residents.

TEMPLE STREET RE-OPENING

In 1979, Temple Street was closed and the "Mixmaster" was built linking a downtown department store, Sage-Allen, to a mixed-retail building and second anchor store, G. Fox. The Mixmaster is a 3 story structure with encircling stairwells, an elevator and escalators. The Mixmaster straddles Temple Street, and is set back from Main Street. The Mixmaster has no defined pedestrian or vehicular access to Market Street or Constitution Plaza.

Re-opening Temple Street will transform Temple Street, which has been closed since the 1970s, into an active, vital urban street. It will create critical vehicular and pedestrian links among downtown, Constitution Plaza and the Connecticut River. This model urban street will have wide sidewalks, street trees, plantings, pedestrian-friendly uses fronting onto Temple Street and underground parking.

The re-opening of the street is an early action step advocated in the Downtown Hartford Economic and Urban Design Action Strategy (December 1998). The Strategy notes "Increasing the number of people living in the downtown is one of the quickest and surest routes to rejuvenation..." HUD has allocated \$74,835 in Special Project Grant-Economic Development Initiative grant funds to assist this project. Another \$1 million is anticipated to be received from the Federal Highway Administration.

TRI-NEIGHBORHOOD REVITALIZATION INITIATIVE VEEDER PLACE

This initiative targets parts of the Asylum Hill, Clay Arsenal and Upper Albany Neighborhoods. This project is part of a broader City initiative to comprehensively revitalize neighborhoods with mixed use development potential, utilizing a strategic neighborhood revitalization model.

Veeder Place represents a \$14 million investment in, and is the cornerstone effort of the Initiative. Renovations to the 122,000 square foot Veeder Place building have been completed. Light industrial and commercial job opportunities are being created for city residents.

A number of activities have or are occurring in the Tri-Neighborhood Initiative in addition to the completion of the Veeder Place project. These activities, and Veeder Place, were helped by the approval of \$11.5 million in State Urban Act funds and \$1 million in federal Economic Development Administration funds and \$300,000 in City funds.

UNIVERSITY OF HARTFORD - GATEWAY CENTER FOR PERFORMING ARTS EDUCATION

The University of Hartford is developing the former Thomas Cadillac site on Albany Avenue and Westbourne Parkway to expand Hartt School of Music programs' beyond its campus border into Hartford's Northend. The development may also include some retail and non-Hartt, University and community uses. The plan is to develop the site in a fashion that will link and enhance other developments, as well as stimulate independent investment along the Albany Avenue and Homestead corridor. During Year Two HUD allocated \$75,000 to the University of Hartford for the Hartt School Performing Arts Center. Those funds will be managed by the University.

URBAN ACT FUNDS

The City, working with the NRZs, developed two applications to the State of Connecticut for Urban Act bond funds. The first application resulted in a \$7.0 million grant for the Neighborhood Stabilization and Revitalization Initiative. Funds were used throughout the city's residential neighborhood to halt and eliminate the symptoms of physical decline and decay, thereby stabilizing the neighborhoods, and to improve the physical infrastructure. Funds were used primarily for demolition/mothballing and neighborhood improvements such as façade improvements, lighting and park improvement. The second application for Urban Act funds was for \$12.2 million and will be provided to the City in stages. The first is for \$4 million and was used for strategic planning efforts undertaken by the NRZs, loans for housing preservation and business assistance, commercial loans and neighborhood improvements. The Urban Act funds were used in conjunction with \$4 million from the Capital City Economic Development Authority (CCEDA) for demolition, property acquisition, housing and commercial development. The funds are part of an overall allocation of \$12 million from CCEDA that is being provided over seven years.

YOUTH OPPORTUNITY GRANT

The Capital Region Workforce Development Board (CRWDB), in partnership with the City of Hartford, the Hartford Public Schools, the United Way of the Capital Area and PROGRESS (a consortium of four community-based organizations) received a Youth Opportunity grant from the federal Department of Labor. The grant will provide \$38 million over five years to provide an innovative program to equip and empower youth ages 14 to 21 in 20 of the poorest

census tracts in Hartford. The program, originally called Hartford Connects, and now called YO! Hartford, is in place and working to transform a fragmented youth service delivery network into a comprehensive system in which youth develop and implement personal career and learning plans leading to high school graduation, post-secondary enrollment and completion, and jobs with livable wages and potential for career advancement. The program is being coordinated with other USDOL youth programs including the Job Corps center, School-to-Work and Summer Youth Employment program and with CDBG funded youth activities. Service provision began in March 200.

J. MONITORING

CDBG Program Monitoring: All CDBG technical monitoring requirements specified by HUD will be met, including those required under Section 108 and any float loan provisions. Contract managers, who are responsible for monitoring program recipients, will conduct site visits to grant recipients on a regularly scheduled basis to ensure that CDBG recipients are meeting all requirements.

ESG/HOPWA Program Monitoring: All ESG and HOPWA monitoring requirements specified by HUD will be met. Contract managers, who are responsible for monitoring program recipients, will conduct site visits to grant recipients on a regularly scheduled basis to ensure that ESG and HOPWA recipients are meeting all requirements. If deficiencies are found, corrective action is taken to address them.

In addition, the City works closely with the Connecticut AIDS Residence Coalition (CARC) to monitor programs supported with HOPWA funds. CARC is a statewide organization, which supports providers of housing and services for persons living with HIV disease, and whose philosophy states "that all people have a right to safe, affordable and permanent housing that enhances their quality of life." Standards of Care, developed by CARC, provide a vehicle through which the needs of persons with AIDS can be met. The Standards provide a continuum of responsive, supportive housing and service options for people with HIV disease. All programs receiving HOPWA funds follow CARC's Standard of Care.

CDBG/ESG/HOPWA Financial Monitoring and Federal Regulation Compliance

The City's Grants Management auditor, who is responsible for financial monitoring and federal regulation compliance, will monitor CDBG, ESG and HOPWA program recipients in accordance with yearly

award amounts and the frequency of times a recipient has been audited.

Before the monitoring of a sub-recipient takes place, the Grants Management auditor sends a letter to the agency. The letter informs the agency that the City is required to conduct periodic audits and assessments of all programs, activities, and services that are provided HUD funds. The letter also includes the date and time of the audit along with a list of the records and documentation the auditor will review.

The auditor reviews the agency's financial records, payroll, time sheets, etc., to ascertain that the agency is using a system of internal accounting controls to adequately account for program costs. Upon completion of the audit, the auditor issues a report to management stating whether the agency was, or was not, in compliance with City requirements and federal regulations. If the auditor assesses findings against the sub-recipient for noncompliance, the auditor informs management of the findings along with recommendations to remedy the findings. The auditor performs follow-up audits to insure that management complied with the auditor's recommendations.

The Grants Management auditor is also required to prepare and submit annually to HUD, a report comprised of Minority Businesses receiving CDBG funds. Also, every six months, March and October, a Semi-Annual Labor Standard Enforcement Report of all construction contracts using CDBG monies is due to HUD. This report includes a list of contracts and projects subject to Davis-Bacon and Related Acts, Contract Work Hours and Safety Standards Act, amounts, wage decision and effective dates. The City continues to work to improve compliance and enforcement of Davis-Bacon and Related Acts, Contract Work Hours and Safety Standards Act. The City's Office of Human Relations has been working to more effectively coordinate efforts to ensure that

subrecipients maintain compliance with federal, state and city requirements.

HOME Program Monitoring: The City is responsible for managing the day-to-day operations of its HOME Program, for monitoring the performance of all entities receiving HOME funds from the City to assure compliance with the program requirements, and for taking appropriate action when performance problems arise.

The City has developed extremely innovative monitoring procedures for the HOME Program which it follows each year. Every assisted unit is monitored based upon a schedule. Generally, HOME funded projects are monitored to determine compliance with income requirements, maximum rent limits and HUD Housing Quality Standards.

In addition, the City will be monitoring on an annual basis the occupancy status, condition, and rent levels (if applicable) for those person/families assisted under the HouseHartford Program.

K. AMENDMENTS TO THE YEAR ONE PLAN

Listed below are amendments to the Year One Plan of the Consolidated Plan, **Hartford: Building For A New Millennium**. These actions are incorporated into that document by reference.

1. The CEDS was submitted and approved by the federal Economic Development Agency. The CEDS is now the economic development strategy for the Consolidated Plan.
2. Allocations made after May 15, 2001 in support of programs and services consistent with **Hartford: Building for a New Millennium**. Programs and services receiving this support are outlined on the next page.

CHART 18

ADDITIONAL ALLOCATIONS MADE DURING THE FISCAL YEAR 2001 -2002 ANNUAL ACTION PLAN

AGENCY/ORGANIZATION	PROGRAM/PROJECT	ALLOCATED AMOUNT	PRIORITY NEED CATEGORY	SOURCE OF FUNDS	OBJ. NO.	PROPOSED ACCOMPLISHMENTS
City of Hartford/Licenses & Inspections	Sage Allen Building/Environmental Remediation	\$750,000	Other Community Development Objectives	UDAG Loan Repayments	OCD-1	1 building remediated
Hartford Children's Theatre	Building Renovations	150,000	Public Facilities & Improvements	UDAG Loan Repayments	PF-1	1 facility upgrade

AGENCY/ORGANIZATION	PROGRAM/PROJECT	ALLOCATED AMOUNT	PRIORITY NEED CATEGORY	SOURCE OF FUNDS	OBJ. No.	PROPOSED ACCOMPLISHMENTS
Hartford Economic Development Commission	Hartford Image Project	100,000	Administration	UDAG Loan Repayments	N/A	N/A
North Star Center for Human Development/Sheldon Charter Oak	Soil Remediation/Ida B. Wells Housing Complex	60,000	Other Community Development Objectives	Site Remediation Fund (CDBG 27 th Year)	OCD-1	1 site remediated
Stephanie Properties, Inc.	Soil Remediation /1000 Wethersfield Ave.	75,000	Other Community Development Objectives	Site Remediation Fund CDBG (27 th Year)	OCD-1	1 site remediated 1 underground storage tank removed
Camp Courant	Capital Improvements to Camp	300,000	Public Facilities & Improvements	Hartford Revitalization Fund (CDBG 26 th Year)	PF-6	1 facility upgrade
SINA/Mia Casa	Improvements to Solomon Building	200,000	Public Facilities & Improvements	Hartford Revitalization Fund (CDBG 26 th Year)	PF-1	1 facility upgrade
City of Hartford/Fire Department	Ladder Truck	766,498	Public Facilities & Improvements	Hartford Revitalization Fund (CDBG 26 th & 27 th Years)	PF-1	1 piece of fire protection equipment
University of Hartford	Upper Albany Main Street Program/ Capacity Building	50,000	Administration	UDAG Loan Repayments	N/A	N/A
City of Hartford/Housing & Community Development	Franklin Avenue Facades	185,000	Economic Development	Hartford Revitalization Fund (CDBG 26 th Year)	ED-9	3 businesses
Hartford Hospital	Homeless Census	9,500	Administration	Administrative Funds (ESG & HOPWA FY 2001-'02)	N/A	N/A
TOTAL		\$2,645,998				

L. Executive Summary

EXECUTIVE SUMMARY
CONSOLIDATED PLAN FOR COMMUNITY DEVELOPMENT
HARTFORD: BUILDING FOR A NEW MILLENNIUM
JULY 1, 2000 THROUGH JUNE 30, 2005
ADOPTED MAY 11, 2000

Hartford's Consolidated Plan for Community Development for July 1, 2000 through June 30, 2005 has one simple but very ambitious goal— creating a city of growth and opportunity for all by making each of the city's 17 neighborhoods a better place to live, work, conduct business, and engage in recreation. To achieve this goal, emphasis will be placed on creating a sustainable living environment that emphasizes economic development, neighborhood revitalization, human development, and targeted investments.

The plan is entitled ***Hartford: Building For A New Millennium*** to reflect the optimism and vitality that are found in Hartford today and the construction boom that is evident across the city. Successful implementation of the 1995 plan, *Hartford at Work*, enabled the City to meet or surpass most of its goals and objectives and laid the foundation on which Hartford is now poised to build. Hartford is once again attracting investment, creating jobs, exhibiting a deep sense of community pride, and working collaboratively with municipalities throughout the Capital Region.

Hartford: Building For A New Millennium is presented in four sections, following the guidelines established by the U.S. Department of Housing and Urban Development's (HUD) Office of Community Development and Planning. The first section describes the nature and extent of homelessness in Hartford, identifies priority homeless needs, and lays out strategies to reduce homelessness. Section Two describes the needs of special populations. Housing (including public housing) is the primary focus of the third section, which also includes information about lead-based paint hazards, barriers to affordable housing, fair housing, and Hartford's anti-poverty strategy. The final section describes non-housing community and economic development needs and objectives, and states the City's intent to develop distinct Neighborhood Revitalization Strategies (NRS) for all eligible areas of the city.

SERVICES FOR THE HOMELESS

Analysis of the size and needs of Hartford's homeless population was based on a single-point-in-time census conducted on December 13, 1999, and a subsequent series of more in-depth interviews conducted with a sample of individuals identified during that census.

The December 13 count found approximately 1,365 homeless people in Hartford, a number virtually identical to a similar census conducted in April 1999. An estimated homeless population of 1,400 is extrapolated from these counts to include those individuals who took shelter in some of Hartford's many vacant buildings.

In recent years, Hartford service providers have made considerable progress in building a Continuum of Care to provide outreach, emergency shelter, transitional housing, permanent supported housing, and the support services needed to help the homeless move toward and maintain self-sufficiency. The Continuum of Care also includes services to help prevent homelessness among individuals and families whose circumstances and low-income levels put them at significant risk of becoming homeless. Based on the Continuum of Care gaps analysis, this consolidated plan has identified the following high-priority needs of homeless individuals and families: transitional housing, job training, substance abuse treatment, and mental health care. The Continuum of Care analysis revealed additional needs for case management and housing placement assistance for homeless individuals. Among homeless individuals, those who are seriously mentally ill or dually diagnosed are also deemed to have high priority needs.

Hartford is working to address the needs of the homeless on a regional basis. No new emergency shelters will be developed within the city.

HOUSING NEEDS OF SPECIAL NON-HOMELESS POPULATIONS

To address the housing needs of special non-homeless populations, Hartford is working to provide the support services they need to maintain themselves in independent living situations. Hartford is also continuing to work to develop regional approaches to addressing the needs of special non-homeless populations.

For the elderly and frail elderly, the City is working to transform the elderly services delivery system, develop specialized multi-cultural programs, and reach out to populations not currently being served. Programs will be created for younger seniors ages 55-65 (including the creation of a Club 55).

Homemaking, chore, and home companion services, with particular attention targeted to those who are most vulnerable due to low-income and/or fragile health, will be maintained and strengthened. The City has identified the need to increase the number of affordable housing options, including congregate housing that provides different levels of support, to allow for continued independence. The City also plans to consolidate existing senior centers into three "super" centers offering a full range of education, health, nutrition, recreation, and social service programs.

For individuals with disabilities, efforts will be made to ensure that an appropriate proportion of new and rehabilitated affordable housing units are barrier free. Priority will also be given to vocational services that help them maintain or regain their independence.

For people with alcohol and other drug addictions, priority will be placed on prevention and treatment programs.

People living with HIV/AIDS and their families will benefit from efforts to increase housing options and access to services on a regional basis. In response to concerns identified in focus groups, the City will also promote coordination of outreach and service provision, attempt to expand the availability of Section 8 certificates to persons with HIV/AIDS and their families, and work to enhance people's freedom of choice of where and how to live.

HOUSING NEEDS AND STRATEGIES

Analysis of the housing market in Hartford reveals that most city residents cannot afford either adequate rental housing or home ownership. Current estimates indicate that more than 70% of Hartford households spend an excessive percentage (i.e., more than 30%) of their incomes on housing. While 22% of the occupied housing units in Hartford are subsidized, dramatic evidence of the unmet need for affordable housing is provided by the fact that approximately 60% of the occupied housing units are homes to extremely low and low-income households.

The age and condition of Hartford's existing housing stock poses additional barriers to expansion of housing opportunities for low-income individuals and families. The high costs associated with maintaining the city's aging housing stock have led to deterioration and abandonment. Even those property owners who want to undertake substantial rehabilitation efforts are apt to find it difficult to obtain financing because of an "appraisal gap", a situation in which the costs of repairs (including lead

paint abatement) or demolition and new construction exceeds the appraised value of new or rehabilitated housing. Without financing, many property owners are left with no choice but to provide substandard housing at "affordable" rates or to abandon buildings, thereby depressing the values of surrounding properties and accelerating the process of urban blight.

To respond to these immense pressures, the City has identified three housing priorities for the five-year period covered by ***Hartford: Building For A New Millennium***. These priorities are: 1) expanding home ownership; 2) rehabilitating existing multi-family rental housing units; and 3) demolition of abandoned residential properties that have outlived their usefulness. More specifically, the City plans to use HUD resources to help almost 550 households purchase homes in Hartford, to promote continued home ownership through low-interest property-maintenance loans, and to support rehabilitation of approximately 1,000 rental units. The City plans to demolish 150 vacant residential and mixed-use properties, target approximately 500 Section 8 certificates to specific properties to enable the owners of these properties to obtain financing for rehabilitation, and offer low-interest loans for lead abatement in 250 housing units.

Along a parallel track, the Hartford Housing Authority (HHA) will continue its aggressive efforts to replace antiquated, large-scale family housing developments with modern single-family and duplex units designed for home ownership. Concurrently, the HHA will expand its efforts to engage public housing residents in higher levels of self-sufficiency and employment. Particular attention will be placed on economic development initiatives that create employment opportunities for public housing residents and other low-income Hartford residents.

NON-HOUSING COMMUNITY AND ECONOMIC DEVELOPMENT

Although Hartford's economy is clearly on the rebound, the economic recovery is less than readily apparent in many of Hartford's residential neighborhoods. All too many Hartford residents have yet to benefit significantly from either the commercial investment or the job creation that are bringing a new sense of economic viability to the city and the Capital Region. The central reality of Hartford's economy is that the nation's fourth poorest medium-sized city is the core of its 13th wealthiest metropolitan area. A significant percentage of the region's recent economic growth has been focused in the suburbs; thus many new jobs are relatively inaccessible to city residents. Moreover, the new jobs

tend to have skill requirements that far exceed the skill levels of Hartford's would-be workers. Employers now report great difficulty filling job openings even though Hartford's official unemployment rate (7%) remains double that of the region and labor market participation in the poorest neighborhoods is less than 50%.

To connect Hartford residents with jobs that pay livable wages and stimulate increased investments in Hartford's neighborhoods ***Hartford: Building For A New Millennium*** identifies three inter-related non-housing priorities: economic development, workforce development, and human development, with a particular emphasis on youth development. By addressing these three priorities in a coordinated, strategic fashion, the City will help bring thousands of new jobs to Hartford, ensure that city residents have access to the education, training, and placement assistance they need to acquire those jobs, and provide a quality of life that attracts new residents as well as new businesses and increased investment. This strategic plan will be expanded when the City and the HEDC complete a CEDS later this year to submit to the U.S. Department of Commerce's Economic Development Administration. The CEDS will also act as the HEDC's Economic Development Strategic Plan, which is required by city ordinance.

Hartford: Building For A New Millennium states the City's intent to develop Neighborhood Revitalization Strategies (NRSs) for all eligible Hartford neighborhoods. These strategies will serve as the basis for greater City flexibility in the use of HUD funds to help realize the vision that each neighborhood has articulated for a better future. The NRSs will be based on the Neighborhood Revitalization Zone (NRZ – a state designation) plans and the federal requirement that the population within an NRS be at least 70% low- and moderate-income. To begin the process, plans for the Sheldon Charter Oak, Frog Hollow, and Northeast neighborhoods will be submitted to HUD for NRS designation. NRSs will soon be developed for Clay Arsenal and South Green – the two other neighborhoods that meet HUD's income criteria. The City will also work to develop NRSs for the seven qualifying census tracts within neighborhoods whose overall low- and moderate-income population is below 70%. While the submission of an NRS is optional, receiving an NRS designation from HUD provides greater flexibility for a grantee in the use of HUD funds within the approved area.

M. Tables & Appendices

TABLE 1C

**SUMMARY OF SPECIFIC HOMELESS/SPECIAL POPULATIONS OBJECTIVES
JULY 1, 2001 TO JUNE 30, 2002
(TABLE 1A/B CONTINUATION SHEET)**

CITY OF HARTFORD, CONNECTICUT

Priority Need Category Homeless
Specific Objective Number HMLS-1
Promote regional approaches to preventing and addressing homelessness. Three meetings will be held to discuss regional approaches to preventing homelessness.
Specific Objective Number HMLS-2
Strengthen basic health and human services available to lowincome Hartford residents in order to prevent homelessness, using CDBG funds especially for those services that promote selfsufficiency. CDBG funds will be used to support up to 15 programs that promote self-sufficiency and/or prevent homelessness.
Specific Objective Number HMLS-3
Provide technical assistance to service providers planning initiatives that address highpriority needs identified in the gaps analysis to help them obtain funding. Support will be provided the Office of Grants Management, Grant and Loan Resource Center in the development of a Continuum of Care grant application to HUD.
Specific Objective Number HMLS-4
Support existing emergency and day shelters with ESG funds. ESG funds totaling \$166,250 will be used to support 9 existing emergency and 2 day shelters.
Specific Objective Number HMLS-6
Provide coordinated support services, including case management, job training, life skills training, substance abuse and mental health treatment, and HIV/AIDS prevention and support services. HOPWA funds totaling \$966,120 will be allocated to providers in the MSA.
Specific Objective Number HMLS-8
Increase outreach/assessment to individuals and families on the streets, in abandoned buildigs, and in other hiding places. A census of the homeless will be conducted to determine the number of people living outdoors and results will be included in a new gaps analysis.
Specific Objective Number HMLS-9
Expand supported housing for homeless people with multiple needs. Use HOPWA funds to sustain and expand housing and support services for people living with HIV/AIDS and their families. First priority for HOPWA balances and any program under runs will be given to funding those activities that keep

people housed.

Specific Objective
Number HMLS-10

Determine the need for transitional housing units for those coming out of incarceration and residential recovery.
Data will be gathered by Hartford Continuum of Care and included in a new gaps analysis.

Specific Objective
Number HMLS-11

Continue cooperation between shelters and Veterans' Administration programs.
Cooperation continued.

Priority Need Category: Elderly and Frail Elderly

Specific Objective
Number EFE-1

Consolidate 12 existing senior centers into 3 "super" senior centers to offer a wider range of services in a costeffective and accessible manner.
One center completed, Human Services will develop an elderly service plan to determine next steps.

Specific Objective
Number EFE-2

Transform the elderly services' delivery system by developing a registry/database and serving as an information/referral resource, with an emphasis on services to support independent living.
New elderly service plan developed.

Specific Objective
Number EFE-3

Strengthen multi-cultural programs and outreach to seniors not currently served.
New elderly service plan developed.

Specific Objective
Number EFE-4

Forge links to employment and training opportunities through the CRWDB.
New elderly service plan developed

Specific Objective
Number EFE-5

Develop new programs for the "rising elderly" (ages 55-65) with an emphasis on recreation, education, employment and volunteer opportunities.
New elderly service plan developed.

Specific Objective
Number EFE-6

Develop partnerships and collaborations with the North Central Area Agency on Aging and senior services in adjacent municipalities.
New elderly service plan developed.

Priority Need Category: People with Disabilities

Specific Objective

Number PwD-1

Ensure that an appropriate proportion of new and rehabilitated affordable housing units, including units in public housing developments are barrierfree.

10 units of barrier free housing developed.

Specific Objective

Number PwD-2

Provide supportive services, including vocational services that help the disabled maintain or regain their independence.

Provide CDBG funds to at least 1 project serving the disabled.

Priority Need Category: People with Alcohol and Other Drug Addictions

Specific Objective

Number A/DA-1

Support programs aimed at preventing and reducing drug use, coordinating with the City's Community Policing Program.

Provide CDBG funds to at least 1 project aimed at preventing or reducing drug use.

Priority Need Category: People with HIV/AIDS and their Families

Specific Objective

Number HIV/AIDS-1

Use HOPWA funds to sustain and expand housing and Social Services for people living with HIV/AIDS and their families in the MSA.

Allocate \$996,120 to providers in the MSA.

Specific Objective

Number HIV/AIDS-2

Support the efforts of the Connecticut AIDS Residence Coalition and others to increase decent, affordable housing and service access for those with HIV/AIDS within the Hartford MSA.

Attend at least 2 meetings.

Specific Objective

Number HIV/AIDS-4

Identify alternative funding sources to enhance housing options and services for people living with HIV/AIDS including funding options for first month's rent (or security deposits) for those on fixed incomes relocating to a new apartment, and on-going rental subsidies.

Identify at least 2 possible funding sources.

TABLE 2C
SUMMARY OF SPECIFIC HOUSING AND COMMUNITY DEVELOPMENT OBJECTIVES
JULY 1, 2001-JUNE 30, 2002
(TABLE 2A/B CONTINUATION SHEET)

CITY OF HARTFORD, CONNECTICUT

Priority Need Category: Housing

Specific Objective

Number H-1

To use HOME Program funds to provide downpayment and closing cost assistance loans under the HouseHartford Program to 100 families (80 low income and 20 moderate income) over the next year.

Specific Objective

Number H-3

To use CDBG Program funds to assist 65 owner occupant with low interest housing preservation loans (30 low income and 35 moderate income) over the next year.

Specific Objective

Number H-4

To use CDBG Program funds for the Homeownership Appraisal Gap Financing Program which will assist 10 persons/households purchase 1 to 4 family homes that have been renovated (5 low income and 5 moderate income) over the next year.

Specific Objective

Number H-5

To use State HOME Program funds to pay for infrastructure work for Phase II of the St. Monica's Estates. Phase II will consist of 28 single-family homes, which will be occupied by 28 moderate-income families.

Specific Objective

Number H-6

To use HOME Program funds for the renovation of occupied two and three family housing and multi-family rental properties. Approximately 100 units of rental housing will be renovated (50 low income and 50 moderate income) over the next year.

Specific Objective

Number H-7

To use CDBG Program funds to assist in the renovation of rental housing units. Approximately 100 rental housing units will be improved (40 extremely low income, 45 low income and 15 moderate income) over the next year.

Specific Objective

Number H-8

To use State and federal lead abatement program funds to assist 110 property with low interest loans for lead abatement and lead - safe activities (55 extremely low income and 55 low income) over the next year.

Specific Objective

Number H-9

To use State CCEDA funds to fund the demolition of 100 vacant buildings over the next year. The vacant parcels of land will then be marketed for the construction of homeownership units for low and moderate-income families.

Specific Objective

Number H-10

To use Section 8 Project Based Rental Assistance certificates to enable property owners to renovate their rental properties. Approximately 50 certificates will be used over the next year.

Specific Objective

Number H-12

To reduce assessments for the renovation of vacant blighted buildings. Approximately 15 buildings will be renovated (15 moderate-income, and 5 low-income) over the next year.

Specific Objective - New For Year Two

Number H-14

To use State Capital City Economic Development Authority (CCEDA) funds for Homeownership Gap Financing which will assist 25 persons/households purchase 1-4 family homes that have been renovated or newly constructed (20 moderate-income and 5 low-income)

Priority Need Category: Public Facilities

Specific Objective

Number PF-1

CDBG funds will be used to support improvements to 10 neighborhood facilities located within CDBG eligible areas. Priority will be given to facilities that provide youth programs and services to the elderly.

Specific Objective:

Number PF-2

CDBG funds will be used to support neighborhood clean-ups and anti-litter programs for vacant lots, demolition sites and open spaces.

TABLE 2C
SUMMARY OF SPECIFIC HOUSING AND COMMUNITY DEVELOPMENT OBJECTIVES
JULY 1, 2001-JUNE 30, 2002
(TABLE 2A/B CONTINUATION SHEET)

CITY OF HARTFORD, CONNECTICUT

Specific Objective Number PF-5 CDBG funds will be used to help support the historic renovation of 1 non-residential historic property.
Priority Need Category: Infrastructure
Specific Objective Number IF-1 Complete 8 handicap accessibility curb improvements in the city of Hartford to ensure compliance with ADA of 1990. CDBG and State Department of Transportation funds will be used.
Priority Need Category: Public Service Needs
Specific Objective Number PS-1 Use CDBG funds to support 5 programs to meet the needs of handicapped and/or special needs persons.
Specific Objective Number PS-3 Use CDBG funds to provide basic access to employment readiness training for eligible Hartford adults not served or participating in programs delivered CBOs with Workforce Development Board managed TANF dollars.
Specific Objective Number PS-4 CDBG funds will be used to support 5 programs that support basic adult education and work readiness training for very low and low-income adults.
Specific Objective Number PS-5 CDBG funds will be used to support 2 programs that ensure access to basic health services for indigent and very low income residents
Specific Objective Number PS-7 Use CDBG funds to support 1200 income eligible persons' access to miscellaneous services and program to improve quality of life and remove barriers to independence and self-sufficiency. Eleven programs will be supported in Year Three.
Priority Need Category: Youth Programs & Services
Specific Objective Number YPS-1 Use CDBG funds to effect the delivery of youth targeted pregnancy prevention and other preventative health orientation programs. Three programs will be supported in Year Three.
Specific Objective Number YPS-3 Use CDBG and other federal and state funds to support 1000 youths' access to recreational, informational, educational and services and programs. Sixteen programs will be supported in Year Three.
Specific Objective Number YPS-5 Use CDBG funds to support 100 youths placed in work-study, world of work and job readiness programs. One program will be supported in Year Three.
Specific Objective Number YPS-7 Support youth oriented short term initiatives and program development initiatives. Five programs will be supported in Year Three.
Priority Need Category: Senior Programs & Services
Specific Objective Number SPS-3 Use CDBG funds to support delivery of direct services and events for 75 elderly, including informational, recreational and social programs to keep the elderly connected to general population. Four programs will be supported in Year Three.

Priority Need Category: Economic Development

Specific Objective

Number ED-3

Provide CDBG, UDAG repayments and state funds for infrastructure improvements to enhance economic development projects.

Specific Objective

Number ED-9

Continue to stimulate and revitalize through streetscape neighborhood commercial corridors and 10 business improvement projects, using CDBG and other funds. One project will be supported in Year Three.

Specific Objective

Number ED-14

Work with USDOL to ensure that the new Job Corps Center's programs are closely tied to the region's economic development opportunities, and that Hartford residents fill as many of the available training slots as possible and are successfully completed.

Specific Objective

Number ED-16

In partnership with CRWDB, implement Hartford Connects Youth Opportunity Grant in order to increase the employability of 900 Hartford's youth and young adults and better link/coordinate/leverage existing investments in youth development. Coordinate and strategically integrate YOG with HPS programs, School to Work, SYEP, and Greater Hartford Job Corps Center.

Specific Objectives

Number ED-18

Provide direct financial assistance to 21 for-profit business servicing low/mod areas. One project will be supported in Year Three.

Specific Objectives

Number ED-19

Provide funding to support 25 income eligible residents to develop micro-enterprises and small businesses. Two projects will be supported in Year Three.

Priority Need Category: Other Community Development Objectives

Specific Objectives

Number OCD-1

Provide funding to support the meeting of urgent needs as they arise, including environmental remediation and other urgent needs eligible under CDBG regulations. Three City projects, Emergency Demolition, Site Remediation and the Hartford Revitalization Funds will address this area.

SUMMARY OF TABLE 3 PROJECTS

PROGRAM YEAR 28 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM FY 2002-'03 EMERGENCY SHELTER GRANT (ESG) PROGRAM FY 2002-'03 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM FY 2002-'03 HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

AGENCY/ORGANIZATION	PROGRAM/PROJECT	ALLOCATED AMOUNT	HUD PROJECT No.
Artists Collective, Inc	Development of the Cultural Center for Commercial & Community Uses	25,000	0147
Blue Hills Civic Association	Community Improvement Project	5,000	0097
Boys & Girls Clubs of Hartford, Inc.	Facilities Renovations – Southwest, Inc.	195,000	0092
Boys & Girls Clubs of Hartford, Inc.	Gang Prevention through Targeted Outreach	10,000	0149
Camp Courant, Inc.	Hartford's Camp Courant	15,000	0015
Center City Churches	MANNA Community Meals	5,000	0174
Center City Churches	MANNA Senior Community Café	30,000	0016
Center for Conflict Transformation, Inc.	Youth Programs & Services	10,000	0181
Center for Urban Research, Education & Training, Inc.	Caribbean Family Resource Center Program	50,000	0148
Community Health Services, Inc.	Direct Care Services Extension	15,349	0182
Community Partners In Action, Inc.	Resettlement Program	25,000	0001
Connecticut Institute for the Blind/Oak Hill	The Hartford Artisan's Center	10,000	0017
Co-Opportunity, Inc.	Young Adult Development	25,000	0106
Co-Opportunity, Inc.	Homeownership Initiative	15,000	0050
Cultural Dance Troupe of the West Indies, Inc.	Dance & Music	20,000	0076
Dance Connecticut, Inc.	Dance Programs for City Youth	25,000	0036
Foodshare Commission of Greater Hartford, Inc.	Public Housing Food Delivery Program	15,000	0018
Greater Hartford Association for Retarded Citizens, Inc.	Capable Kids – Building Community Bridges	25,000	0019
Guakia, Inc.	2002 Youth Art and Culture Summer Program	8,000	0094
HART (Hartford Areas Rally Together)	C.H.A.R.G.E.	65,000	0014
Hartford Action Plan on Infant Health, Inc.	Always on Saturday	15,000	0024
Hartford Action Plan on Infant Health, Inc.	Breaking the Cycle Teen Pregnancy	30,000	0025
Hartford Area Habitat for Humanity	Habitat Home-ownership Program	67,500	0012
Hartford Children's Theatre	Hartford Children's Theatre "Hands On" Set Construction Building	30,000	0183
Hartford Children's Theatre	Hartford Children's Theatre 2002 Outreach Program	5,000	0151

AGENCY/ORGANIZATION	PROGRAM/PROJECT	ALLOCATED AMOUNT	HUD PROJECT No.
Hartford Conservatory	Tuition Free Performing Arts Program	15,000	0026
Hartford Economic Development Corporation	Merchants Revolving Loan Fund	250,000	0009
Hartford Guides, Inc.	Hartford Resident Employment Project	10,000	0070
Hartford Interval House, Inc.	The Shelter Program	10,000	0021
Hartford Proud & Beautiful Foundation	Hartford Blooms	25,000	0003
Hartford Proud & Beautiful Foundation	Hartford Proud & Beautiful Litter Clean-Up Program	75,000	0005
House of Bread	H.O.M.E.	10,000	0028
Housing & Community Development	Façade Improvements	448,350	0061
Housing & Community Development	Housing Preservation Loan Fund	287,335	0065
Housing & Community Development	Appraisal Gap Financing	132,310	0189
Housing Education Resource Center	Direct Services Program	10,000	0029
Htfd Neighborhood Centers, Inc.	Intergenerational Enrichment in Living Program	10,000	0161
Human Services	McKinney Shelter	25,000	0144
Immaculate Conception Shelter & Housing Corp.	Park Street Neighborhood Outreach	10,000	0111
Jubilee House, Inc.	Esperanza Academic Center	20,000	0157
Knox Parks Foundation, Inc.	Community Garden Development Project	34,000	0110
Latinos/As Contra SIDA, Inc.	Medication Adherence Program For Latino Population	20,000	0068
Licenses & Inspection	Emergency Demolition & Repairs	200,000	0062
Literacy Volunteers of Greater Hartford	Adult Literacy Enhancement Collaboration	25,000	0030
Local Initiatives Support Corporation	Land Acquisition for Neighborhood Development (LAND) Program	72,500	0006
Math Action Resource Institute	Elementary and Secondary Mathematics Support Program	20,000	0031
Mercy Housing and Shelter Corporation	St. Elizabeth House Soup Kitchen Compassion for the Hungry	12,000	0033
New England Farm Workers' Council	Hispanic Employability Project	40,651	0077
Nutmeg Big Brothers/Sisters	Foster Grandparent Program	12,000	0034
Office of the City Manager	Hartford Revitalization Fund	415,469	0004
Office of the City Manager	Site Remediation Fund	150,000	0087
(ONE/CHANE) Organized North Easterners and Clay Hill and North End, Inc.	Expansion and Professionalism of Community Organizing	45,000	0169
Open Hearth Association, Inc.	Appliances & Furnishings for Homeownership Program	15,000	0160
Organized Parents Make A Difference	Multi-Discipline After School	25,000	0154
Public Works	Barnard Park (South Green) Fence Re-Creation -	100,000	0167
Public Works	Sidewalk Access Program	25,000	0063

AGENCY/ORGANIZATION	PROGRAM/PROJECT	ALLOCATED AMOUNT	HUD PROJECT No.
Real Art Ways	Phase 3 Renovations	63,500	0159
Rebuilding Together with Christmas in April Hartford, Inc.	Homeowner Retention Services	50,000	0186
Rebuilding Together with Christmas in April Hartford, Inc.	Home Rebuilding Day Homeowner Maintenance Workshops	50,000	0011
Riverfront Recapture, Inc.	Riverfront Park Development	198,836	0007
Salvation Army	Girls Incorporated	10,000	0140
Salvation Army	Homeless Prevention Program	10,000	0035
Salvation Army	Parents Second Time Around Program	10,000	0078
San Juan Center Sports, Inc.	San Juan Center Sports Youth Education & Recreation Program	20,000	0127
Sheldon Oak Central, Inc	Resident Coordinator	15,100	0079
Sickle Cell Disease Association of America/Connecticut Chapter, Inc.	Community Education & Outreach Project	10,000	0037
SINA, Inc. (Southside Institutions Neighborhood Alliance, Inc.)	SINA Job Center (formerly HART's Job Center)	40,000	0168
South Arsenal Neighborhood Development Corporation (SAND)	STRIVE/SAND	20,000	0075
South Park, Inc.	South Park Inn Essential Building Renovation Project	60,000	0175
Southend Community Services, Inc.	Hartford AmeriCorps	20,000	0038
Southend Knightriders Youth Center, Inc	Southend Knightriders Youth Center, Inc	55,000	0187
St. Martins Outreach Center	Outreach Center Renovations	30,000	0176
University of Hartford/Hartford College for Women	The Entrepreneurial Center Small Business Training & Technical	50,000	0010
University of Hartford	Upper Albany Micro Business Incubator	75,000	0155
Upper Albany Neighborhood Collaborative	Youth Council	11,100	0134
Urban League of Greater Hartford, Inc.	Affordable Mortgage Program	65,000	0013
Village for Families & Children, Inc.	Violence Intervention Project	18,000	0141
West End Civic Association (WECA)	Youth Athletic Program Initiative	15,000	0131
Work Bank, Inc.	Facility Safety Upgrades	20,000	0178
Youth on Youth Each one Teach One	Social Bond and Containment Project	15,000	0142
YWCA of the Hartford Region, Inc.	YWCA Emergency Shelter Renovations	250,000	0172
YWCA of the Hartford Region, Inc.	Young Women's (Girl's) Leadership Corps	15,000	0133

CDBG-PROGRAM ADMINISTRATION

DEPARTMENT	ACTIVITY	ALLOCATED AMOUNT	HUD PROJECT No.
Finance/Accounting Division	Central & Loan Accounting	83,590	0060
Finance/Purchasing	Contract Development	68,450	0060

DEPARTMENT	ACTIVITY	ALLOCATED AMOUNT	HUD PROJECT No.
Human Relations	Fair Housing	29,960	0060
City Manager/Grants Management	CDBG Program Administration	929,000	0060

EMERGENCY SHELTER GRANT (ESG)

AGENCY/ORGANIZATION	PROGRAM/PROJECT	ALLOCATED AMOUNT	HUD PROJECT No.
City of Hartford/Grants Management	Program Administration	8,750	0022
Hartford Interval House	Emergency Shelter Operations	10,245	0041
House of Bread	Day Shelter Operations	4,375	0023
Immaculate Conception	Emergency Shelter	12,805	0042
McKinney Shelter	Emergency Shelter Operations	37,565	0043
Mercy Housing & Shelter Corp.	Elizabeth Emergency Shelter	10,240	0044
Mercy Housing & Shelter Corp.	Friendship Day Shelter	4,375	0045
My Sisters' Place, Inc.	Emergency Shelter	8,110	0046
Open Hearth Associates	Emergency Shelter	10,670	0047
Salvation Army	Marshall House Family Shelter	13,660	0049
South Park Inn, Inc.	Emergency Shelter	43,535	0048
YWCA Hartford Region, Inc.	Emergency Shelter	10,670	0073

HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM

AGENCY/ORGANIZATION	PROGRAM/PROJECT	ALLOCATED AMOUNT	HUD PROJECT No.
City of Hartford/Housing & Community Development	Program Administration	249,800	0064
City of Hartford/Housing & Community Development	HouseHartford Downpayment and Closing Cost Assistance Program	1,000,000	0089
City of Hartford/Housing & Community Development	Homeownership & Rental Housing Rehabilitation	873,500	0067
City of Hartford/Housing & Community Development	Community Housing Development Organizations (CHODO)	374,700	0066

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

AGENCY/ORGANIZATION	PROGRAM/PROJECT	ALLOCATED AMOUNT	HUD PROJECT No.
City of Hartford/Grants Management	Program Administration	29,880	0051
Center City Churches	Peter's Retreat, Hartford	155,000	0081
Christian Activities Council	Zezzo House, Hartford	20,000	0082
Chrysalis Center, Inc.	Community Case Management Services, Hartford	122,750	0083
Community Renewal Team	McKinney Shelter, Hartford	59,675	0054

AGENCY/ORGANIZATION	PROGRAM/PROJECT	ALLOCATED AMOUNT	HUD PROJECT No.
Connecticut AIDS Residence Coalition	Housing Services, MSA	111,000	0084
Human Resources Agency, New Britain	Supportive Housing, New Britain	109,840	0056
Immaculate Conception Shelter Corp.	Immaculate Shelter, Hartford	33,000	0002
Mercy Housing & Shelter Corp.	Project Mercy, Hartford & Middletown	101,015	0057
Perception Programs, Inc.	Omega House, Willimantic	111,700	0058
St. Philip House	St. Philip House, Plainville	57,140	0059
Tabor House	Tabor House I and II, Hartford	85,000	0052

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Artists Collective, Inc.

Priority Need Category:
Public Services

Specific Objective: PS-7 Use CDBG funds to support 1200 income eligible persons' access to miscellaneous services and programs to improve quality of life and remove barriers to independence and self-sufficiency.

Project Title: Development of Cultural Center

Project Description: CDBG funds will be used to reduce the rental costs for programs provided by community organizations and targeted to income eligible Hartford residents.

Location: 1200 Albany Avenue Hartford, CT 06112

Project ID	Local ID	Funding	
0147	02-38.00	CDBG	\$25,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Area	Total Funding	\$25,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$41,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	PHA	\$0.00
		Total Other Funding	\$41,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Blue Hills Civic Association

Priority Need Category:
Youth Programs

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: Community Development

Project Description: The Blue Hills Civic Association will use CDBG funds as a fall back if efforts to win other grants or income sources are not successful. Programs that might be supported include: Girls Summer Tennis Program, Girls Tennis Tournament, Youth Service to Seniors, UoH Cultural Events, Crime Data Updates, Blue Hills Housing/Rental Opportunity Day, Community Newspaper, Tele-Reminder Program.

Location: 120 Holcomb St. Hartford, CT 06112

Project ID	Local ID	Funding	
0097	02-30.00	CDBG	\$5,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Area	Total Funding	\$5,000.00
Start Date	Completion Date	Prior Year Funds	\$2,000.00
07/01/2002	06/30/2003	Other Funding	\$16,820.00
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	PHA	\$0.00
		Total Other Funding	\$16,820.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Boys & Girls Club of Htfd, Inc.

Priority Need Category:
Public Facilities

Specific Objective: PF-1 CDBG funds will be used to support improvements to 15 neighborhood facilities located within CDBG eligible areas. Priority will be given to facilities that provide youth programs and services to the elderly.

Project Title: Facility Renov. SoWest Club

Project Description: CDBG funds will help renovate existing restroom and locker room areas to change the facilities into boys and girls restrooms/showers areas, a weight fitness room and new storage/office area. Programs offered at the Club will serve approximately 300 children ages 6-18 and their families. All youth are residents of Hartford, from very low to moderate income households.

Location: 1 Chandler Street Hartford, CT 06106

Project ID	Local ID	Funding	
0092	02-02.00	CDBG	\$195,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03E	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(c)	Low/Mod Area	Total Funding	\$195,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Boys/Girls Club of Htfd Inc

Priority Need Category:
 Youth Programs

Specific Objective: YPS-7 Support youth-oriented short term initiatives and program development initiatives.

Project Title: Gang Prevention Through Outrch

Project Description: The Boys & Girls Club of Hartford will be expanding a program for Hartford youth, ages 6-18, who have been identified as most at-risk of gang involvement. This program wil utilize direct outreach and referral services through community mobilization, recruitment, mainstreaming and programming and case management to show the youths the options they have instead of joining a gang.

Location: 1 American Plaza, Suite 200 Hartford, CT 06103

Project ID	Local ID	Funding	
0149	02-49.00	CDBG	\$10,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$10,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$105,280.00
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	150	PHA	\$0.00
		Total Other Funding	\$105,280.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Camp Courant, Inc.

Priority Need Category:
Public Services

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: Hartford Camp Courant

Project Description: A 36-acre summer sanctuary for up to 2,500 Hartford kids, Camp Courant, is a summer day camp program for ages 5 - 12. The program provides health and social services and a variety of special programs for camp attendees. CDBG funds will be used for staff salaries and transportation costs.

Location: 96 Batterson Park Road Farmington, CT 06032

Project ID	Local ID	Funding	
0015	02-54.00	CDBG	\$15,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Area	Total Funding	\$15,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$62,406.00
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	2500	PHA	\$0.00
		Total Other Funding	\$62,406.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Center City Churches, Inc.

Priority Need Category:
Public Services

Specific Objective: PS-1 Use CDBG funds to support activities and programs to meet the needs of 100 handicapped and/or special needs persons.

Project Title: MANNA Community Meals

Project Description: This program works with very low-income Hartford men and women providing basic services to approximately 1,000 individuals over the course of a year. Meals (breakfast & lunch) will be provided M-F with an additional dinners provided on Monday & Tuesday evenings. Assistance is also provided for job searches through the use of the telephone, resume preparation and office computers. Beneficiaries are homeless, unemployed and under-employed.

Location: 45 Church Street Hartford, CT 06103

Project ID	Local ID	Funding	
0174	02-33.00	CDBG	\$5,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Public	05	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$5,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$304,790.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	1000	PHA	\$0.00
		Total Other Funding	\$304,790.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Center City Churches, Inc.

Priority Need Category:
 Senior Programs

Specific Objective: SPS-3 Use CDBG funds to support delivery of direct services and events for 75 elderly, including informational, recreational, and social programs to keep the elderly connected to general population.

Project Title: MANNA Senior Community Cafe

Project Description: This program provides noon and evening meals on the weekends to Hartford's elderly. It is the city's only weekend elderly food program. MANNA Senior Community Cafe, formerly the WESP, will furnish meals, social and educational programs, advocacy, referrals and life-sustaining resources to Hartford's elderly population. Approximately, 10,000 home delivered meals and 10,000 congregate meals will be served. CDBG funds will be used for a percentage of operational costs, including food, supplies, and salaries for preparation, delivery and service of the meals.

Location: 60 Gold Street Hartford, CT 06103
 131 Woodland Street Hartford, CT 06105

Project ID	Local ID	Funding	
0016	02-61.00	CDBG	\$30,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05A	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$30,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$204,759.00
Performance Indicator	Units	Assisted Housing	\$0.00
Elderly	110	PHA	\$0.00
		Total Other Funding	\$204,759.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Center for Conflict Transformation, Inc

Priority Need Category:
Youth Programs

Specific Objective: YPS-7 Support youth-oriented short term initiatives and program development initiatives.

Project Title: Youth Programs-Servic

Project Description: This program will train 100 youth (50 from Hartford) as leaders, to take responsibility for dealing constructively with conflicts. The youth will be between the ages of 13 and 17 years and be from the greater Hartford area. The Program includes anger management training.

Location: 47 Vine St. Hartford, CT 06112

Project ID	Local ID	Funding	
0181	02-73.00	CDBG	\$10,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$10,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$55,250.00
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	50	PHA	\$0.00
		Total Other Funding	\$55,250.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Center for Urban Research, Ed/Trng Inc

Priority Need Category:
Public Facilities

Specific Objective: PF-1 CDBG funds will be used to support improvements to 15 neighborhood facilities located within CDBG eligible areas. Priority will be given to facilities that provide youth programs and services to the elderly.

Project Title: Caribbean Res. Ctr

Project Description: CDBG funds will enable CURET to complete physical improvements to its facility located at 1445 Albany Ave. Workplan involves electrical, plumbing and safety upgrades, and drywall to repair ceiling, conversion of two classrooms into one, removal of closets, installations of doors and windows.

Location: 1445 Albany Avenue Hartford, CT 06112

Project ID	Local ID	Funding	
0148	02-03.00	CDBG	\$50,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03E	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(c)	Low/Mod Area	Total Funding	\$50,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$32,500.00
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	PHA	\$0.00
		Total Other Funding	\$32,500.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: City of Hartford

Priority Need Category:
 Planning and Administration

Specific Objective:

Project Title: CDBG Administration

Project Description: The City of Hartford will utilize 19% of its CDBG entitlement for program administration.

Location: 550 Main St. Hartford, CT 06103

Project ID	Local ID	Funding	
0060	02-85.00	CDBG	\$1,111,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	21A	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.206		Total Funding	\$1,111,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Community Health Services, Inc

Priority Need Category:
Public Services

Specific Objective: PS-5 Use CDBG funds to support programs that ensure access to basic health services for 150 indigent and very low income residents.

Project Title: Direct Care Svcs Expansion

Project Description: CDBG fund will help provide medical and dental services at the health center, including provider time in adult, pediatrics and dental departments.

Location: 500 Albany Avenue Hartford, CT 06120

Project ID	Local ID	Funding	
0182	02-32.00	CDBG	\$15,349.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05M	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$15,349.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$37,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	600	PHA	\$0.00
		Total Other Funding	\$37,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Community Partners In Action

Priority Need Category:
 Anti-Crime Programs

Specific Objective: PS-7 Use CDBG funds to support 1200 income eligible persons' access to miscellaneous services and programs to improve quality of life and remove barriers to independence and self-sufficiency.

Project Title: Resettlement Program

Project Description: CPA works with women and men leaving prison and helps them in locating and accessing the community resources needed to make the transition back to society. The program serves approximately 800 clients a year and provides educational/vocational training referral services, drug/alcohol abuse treatment referrals, emergency housing services, financial and material assistance, and follow-up and retention services, to people of very low income.

Location: 90 Bartholomew Ave. Hartford, CT 06106

Project ID	Local ID	Funding	
0001	02-31.00	CDBG	\$25,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Public	05I	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$25,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$158,296.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	800	PHA	\$0.00
		Total Other Funding	\$158,296.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Connecticut Institute for the Blind

Priority Need Category:
Public Services

Specific Objective: PS-1 Use CDBG funds to support activities and programs to meet the needs of 100 handicapped and/or special needs persons.

Project Title: Hartford Artisan's Ctr

Project Description: This program provides opportunities for persons with disabilities and ages 55+ to create hand woven and quilted goods for sale nationally. The program was designed to enhance vocational skills of participants through training and broadening of interpersonal events. Forty-five disabled/blind and/or senior persons will be served. Funds will be used for a staff salary and benefits.

Location: 120 Holcomb Street Hartford, CT 06112

Project ID	Local ID	Funding	
0017	02-35.00	CDBG	\$10,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$10,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$257,100.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	45	PHA	\$0.00
		Total Other Funding	\$257,100.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☒ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: CoOpportunity

Priority Need Category:
 Youth Programs

Specific Objective: YPS-5 Use CDBG funds to support 100 youth placed in work-study, world of work, and job readiness programs.

Project Title: Young Adult Development

Project Description: This program has two components. 1. Manufacturing Technology Training, a 25-week classroom and on-the-job training program that serves very low income Hartford residents, many of who lack a diploma or GED. The program was developed in consultation with area manufacturers to connect Hartford residents with entry level precision manufacturing jobs in the region. 2. YouthBuild Hartford, a 10-month training program that serves very low and low income, Hartford residents, ages 18-24 through a 10-month comprehensive construction trade training while they build new units of affordable housing in Hartford. In addition to on site-construction training, YH provides GED classes, job readiness and career development, introduction to computers, community service/leadership development and other services. Since the program began in 1997, 95% of its graduates were working in full-time career-track positions and/or college or trade school within 3 months of program completion.

Location: 117 Murphy Road Hartford, CT 06114

Project ID	Local ID	Funding	
0106	02-36.00	CDBG	\$25,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$25,000.00
Start Date	Completion Date	Prior Year Funds	\$35,000.00
07/01/2002	06/30/2003	Other Funding	\$780,158.00
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	80	PHA	\$0.00
		Youth Build Grant	\$375,000.00
		Total Other Funding	\$1,155,158.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: CoOpportunity, Inc.

Priority Need Category:
Public Services

Specific Objective: PS-7 Use CDBG funds to support 1200 income eligible persons' access to miscellaneous services and programs to improve quality of life and remove barriers to independence and self-sufficiency.

Project Title: Homeownership Initiative

Project Description: Co-Opportunity will use CDBG funds to implement a homeownership preparation and support program for Sheldon/Charter Oak residents with Section 8 certificates/vouchers using individual development accounts dedicated for saving for purchasing a home, car or education IDA's.

Location: 117 Murphy Road Hartford, CT 06114

Project ID	Local ID	Funding	
0050	02-74.00	CDBG	\$15,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$15,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$165,741.00
Performance Indicator	Units	Assisted Housing	\$13,333.00
Households (General)	30	PHA	\$0.00
		Total Other Funding	\$179,074.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Cultural Dance Troupe of the W.I.

Priority Need Category:
 Youth Programs

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: Dance & Music

Project Description: CDBG funds will be used to support an after-school and Saturday program teaching Caribbean dance, teamwork, self-discipline and confidence in public performance to 45 students. The program also teaches Caribbean art, music, history and culture. The summer program serves 160 students from Hartford.

Location: 2998 Main Street Hartford, CT 06120

Project ID	Local ID	Funding	
0076	02-44.00	CDBG	\$20,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$20,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$8,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	125	PHA	\$0.00
		Total Other Funding	\$8,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Dance Connecticut, Inc.

Priority Need Category:
 Youth Programs

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: Dance Programs for City Youth

Project Description: Dance Program for City Youth, now in its 15th year, is a dance performance arts education initiative targeted to the children of Hartford. CDBG funds will be used for approximately 25 full tuition scholarships in the Pre-Professional, Pre-Ballet, Discover Dance and for personnel expenses related to program delivery. Dance Connecticut is the successor organization to the Hartford Ballet.

Location: 224 Farmington Ave. Hartford, CT 06105

Project ID	Local ID	Funding	
0036	02-41.00	CDBG	\$25,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$25,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$329,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	150	PHA	\$0.00
		Total Other Funding	\$329,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Foodshare, Inc.

Priority Need Category:
Public Services

Specific Objective: PS-7 Use CDBG funds to support 1200 income eligible persons' access to miscellaneous services and programs to improve quality of life and remove barriers to independence and self-sufficiency.

Project Title: Food Delivery Program

Project Description: This program makes donated food available to Hartford's lowest income citizens at several Hartford Housing Authority sites and CRT Progress Center. The food distribution meets the need of providing adequate nutrition to those without means by making deliveries in a regular and systematic fashion.

Location: CITY WIDE

Project ID	0018	Local ID	02-34.00	Funding	
Type of Recipient	Public	HUD Matrix	05	CDBG	\$15,000.00
CDBG Citation	570.201(e)	National Objective	Low/Mod Area	ESG	\$0.00
Start Date	07/01/2002	Completion Date	06/30/2003	HOME	\$0.00
Performance Indicator	Households (General)	Units	1200	HOPWA	\$0.00
				Total Funding	\$15,000.00
				Prior Year Funds	\$0.00
				Other Funding	\$56,856.00
				Assisted Housing	\$0.00
				PHA	\$0.00
				Total Other Funding	\$56,856.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☒ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Greater Htfd Association for Retarded Citizens

Priority Need Category:
Public Services

Specific Objective: PS-1 Use CDBG funds to support activities and programs to meet the needs of 100 handicapped and/or special needs persons.

Project Title: Capable Kids

Project Description: HARC will provide summer recreation and community-based arts and cultural programming that celebrates the uniqueness of all children while providing them with a fun, educational, recreational program. The program presents an opportunity to unite Hartford children who have disabilities with the great outdoors. CDBG funds will provide overall operating support.

Location: 900 Asylum Avenue Hartford, CT 06105

Project ID	Local ID	Funding	
0019	02-57.00	CDBG	\$25,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05B	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$25,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$45,900.00
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	100	PHA	\$0.00
		Total Other Funding	\$45,900.00

The primary purpose of the project is to help:

☐ the Homeless
☐ Persons with HIV/AIDS
☒ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Guakia, Inc.

Priority Need Category:
 Youth Programs

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: 2002 Youth Art/Culture Summer Program

Project Description: Guakia, Inc. will offer culturally sensitive and culturally enriching activities for youth from low income households. Programs include art education, performing, music and visual arts. The program is intended to create positive relationships and experiences that would promote self-esteem, strong cultural identity and positive forms of expression. The program will serve approximately 50 youth.

Location: 335 Wethersfield Avenue Hartford, CT 06114

Project ID	Local ID	Funding	
0094	02-75.00	CDBG	\$8,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$8,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$4,500.00
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	50	PHA	\$0.00
		Total Other Funding	\$4,500.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: HART, Inc.

Priority Need Category:
Housing

Specific Objective: H-13 In conjunction with Housing priorities, CDBG funds to support Housing Counseling, Homeownership LM Housing Rehabilitation Initiatives.

Project Title: C.H.A.R.G.E.

Project Description: The goal of HART's homeownership initiative, CHARGE, (Comprehensive Housing and Revitalization Project) is to increase and retain the number of owner occupied housing units in Hartford's neighborhoods. CHARGE is an affordable home ownership program providing comprehensive homebuyer education, post-closing counseling and landlord/tenant training, and other services for first-time homebuyers in Hartford. CDBG fund will be used to help 30 families become homeowners and for 40 families to receive post-closing counseling.

Location: 227 Lawrence St. Hartford, CT 06106

Project ID	Local ID	Funding	
0014	02-08.00	CDBG	\$65,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	13	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(n)	Low/Mod Clientele	Total Funding	\$65,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$189,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	70	PHA	\$0.00
		Total Other Funding	\$189,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Hartford Action Plan on Infant Health

Priority Need Category:
 Youth Programs

Specific Objective: YPS-1 Use CDBG funds to improve the delivery of youth-targeted pregnancy prevention and other preventative health orientation programs.

Project Title: Always on Saturday

Project Description: Hartford Action Plan's Always on Saturday Program works to keep youth in school through high school without becoming parents. CDBG funds will be used to offset program costs at six sites in North Hartford, Upper Albany and Frog Hollow. Activities include prevention, esteem building, reducing stress and peer pressure, etc.

Location: CITY WIDE

Project ID	Local ID	Funding	
0024	02-39.00	CDBG	\$15,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$15,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$79,537.00
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	75	PHA	\$0.00
		Total Other Funding	\$79,537.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Hartford Action Plan on Infant Health

Priority Need Category:
 Youth Programs

Specific Objective: YPS-1 Use CDBG funds to improve the delivery of youth-targeted pregnancy prevention and other preventative health orientation programs.

Project Title: Breaking the Cycle

Project Description: Breaking the Cycle implements Hartford's strategic plan for teen pregnancy prevention. CDBG funds will be used to support a portion of the costs for the work of the leadership team, which represents the campaign partners, staff costs for public awareness activities and fundraising activities for the overall project.

Location: 30 Arbor Street Hartford, CT 06106

Project ID	Local ID	Funding	
0025	02-46.00	CDBG	\$30,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$30,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$575,286.00
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	75	PHA	\$0.00
		Total Other Funding	\$575,286.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Hartford Area Habitat for Humanity

Priority Need Category:
Housing

Specific Objective: H-13 In conjunction with Housing priorities, CDBG funds to support Housing Counseling, Homeownership LM Housing Rehabilitation Initiatives.

Project Title: Habitat Homeownership

Project Description: HAAH is seeking funds to acquire 3 parcels of vacant land or houses needing rehab for development into homes that will be sold to low-income families via HAAH's 0% interest mortgage program. Funds will be used for acquisition costs, environmental and A-2 survey costs and environmental assessment/clean up costs where needed.

Location: CITY WIDE

Project ID	Local ID	Funding	
0012	02-21.00	CDBG	\$67,500.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	01	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(a)	Low/Mod Housing	Total Funding	\$67,500.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$228,571.00
Performance Indicator	Units	Assisted Housing	\$0.00
Housing Units	3	PHA	\$0.00
		Shop 2001	\$93,500.00
		Total Other Funding	\$322,071.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Hartford Children's Theatre

Priority Need Category:
 Youth Programs

Specific Objective: PF-1 CDBG funds will be used to support improvements to 15 neighborhood facilities located within CDBG eligible areas. Priority will be given to facilities that provide youth programs and services to the elderly.

Project Title: Hands On Constuction Bldg

Project Description: CDBG funds will be used for construction and renovation of a set constructional storage facility to accomodate a well-equipped technical space for set construction, building projects and storage. The facility will be a pre-fabricated building set on a concrete foundation.

Location: 350 Farmington Avenue Hartford, CT 06105

Project ID	Local ID	Funding	
0183	02-15-00	CDBG	\$30,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(c)	Low/Mod Clientele	Total Funding	\$30,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$35,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	PHA	\$0.00
		Total Other Funding	\$35,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Hartford Children's Theatre

Priority Need Category:
 Youth Programs

Specific Objective: YPS-7 Support youth-oriented short term initiatives and program development initiatives.

Project Title: HCT 2002 Outreach Program

Project Description: This program will enhance the educational goals of the Hartford schools by challenging six Hartford school students to comprehend, evaluate and interpret their work and develop self motivation to read, write and to memorize through drama and band activities.

Location: 360 Farmington Avenue Hartford, CT 06105

Project ID	Local ID	Funding	
0151	02-46.00	CDBG	\$5,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$5,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$4,900.00
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	120	PHA	\$0.00
		Total Other Funding	\$4,900.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Hartford Conservatory

Priority Need Category:
Youth Programs

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: Tuition Free Music & Dance

Project Description: CDBG funds will be used to offer a tuition-free summer program in music and dance to low-to moderate-income children who live in Hartford. The youth attend a 5-week summer intensive program that includes band, chorus, summer theatre, ensemble and dance. During the school year, youth will be able to continue participation one day a week in either band, chorus, orchestra or ensemble groups on a tuition-free basis. Last summer 251 children were enrolled in the summer program.

Location: 834 Asylum Ave. Hartford, CT 06105

Project ID	Local ID	Funding	
0026	02-47.00	CDBG	\$15,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$15,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$64,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	40	PHA	\$0.00
		Total Other Funding	\$64,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Hartford Economic Development Corp.

Priority Need Category:
Economic Development

Specific Objective: ED-18 Provide direct financial assistance to 60 for-profit business servicing low/mod areas.

Project Title: MRLF

Project Description: Since 1983 the Merchants Revolving Loan Fund has been making loans in four designated commercial corridors in Hartford, Franklin Avenue, Upper Albany, Frog Hollow, South Green, Barry Square, Parkville and Clay Arsenal/Northeast. To date, 333 loans have been made averaging \$16,509. CDBG funds will be used to make no less than 9 loans to small business to improve their services to area residents. Funds are used for start-up expansion and/or business improvements.

Location: N/A

Project ID	Local ID	Funding	
0009	02-28.00	CDBG	\$250,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	18A	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.203(b)	Low/Mod Area	Total Funding	\$250,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$250,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
Businesses	9	PHA	\$0.00
		Total Other Funding	\$250,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Hartford Guides

Priority Need Category:
Public Services

Specific Objective: PS-3 Use CDBG funds to provide basic access to employment readiness training for 100 eligible Hartford adults not served or participating in programs delivered by CBOs with CRWDB-managed TANF dollars.

Project Title: Residents Employment Project

Project Description: The mission of the Hartford Guides is to promote and enhance the city of Hartford through the presence of uniformed guides on downtown streets who provide information and assistance to the public. The employment project will employ two currently unemployed Hartford residents. Comprehensive training is provided before the residents are assigned to work in downtown.

Location: 101 Pearl Street Hartford, CT 06103

Project ID	Local ID	Funding	
0070	02-37.00	CDBG	\$10,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05H	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$10,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$15,690.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	2	PHA	\$0.00
		Total Other Funding	\$15,690.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Hartford Interval House

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: PS-1 Use CDBG funds to support activities and programs to meet the needs of 100 handicapped and/or special needs persons.

Project Title: The Shelter Program

Project Description: Hartford Interval House provides crisis intervention counseling and shelter for battered women and their families. CDBG funding is for crisis intervention counselor's salaries.

Location: SUPPRESSED

Project ID	Local ID	Funding	
0021	02-42.00	CDBG	\$10,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05G	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$10,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$338,620.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	137	PHA	\$0.00
		Total Other Funding	\$338,620.00

The primary purpose of the project is to help:

- ☒ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Hartford Proud & Beautiful Foundation

Priority Need Category:
Public Facilities

Specific Objective: PF-2 CDBG funds will be used to support neighborhood clean-ups and anti-litter programs for 25 vacant lots, 50 demolition sites, and 35 open spaces.

Project Title: Hartford Blooms

Project Description: Hartford Blooms is a year-round growing program. Hartford Proud & Beautiful, in conjunction with the Knox Park Foundation, will place Blooms flower planters in downtown and along the commercial strips of the city. The Hartford Blooms program will place approximately 300 large planters downtown with sponsors names. Another 700 planters will be placed along the commercial strips in front of businesses. A significant number of the large planters will be replanted with chrysanthemums in the fall. A number of evergreen planters will also be placed in selected areas throughout the city during the winter. A portion of the grant funding for Hartford Blooms will also go towards a portion of costs related to the employment of a multi-purpose four-person horticulture crew.

Location: CITY WIDE

Project ID	Local ID	Funding	
0003	02-14.00	CDBG	\$25,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Public	03F	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(c)	Low/Mod Area	Total Funding	\$25,000.00
Start Date	Completion Date	Prior Year Funds	\$25,000.00
07/01/2002	06/30/2003	Other Funding	\$28,250.00
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	PHA	\$0.00
		Total Other Funding	\$28,250.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Hartford Proud & Beautiful Foundation

Priority Need Category:
Public Facilities

Specific Objective: PF-2 CDBG funds will be used to support neighborhood clean-ups and anti-litter programs for 25 vacant lots, 50 demolition sites, and 35 open spaces.

Project Title: Hartford Cleans Up!

Project Description: Hartford Proud and Beautiful's mission is to be an advocate for a clean and attractive Hartford. CDBG funds will be used for the a supervisor's salary and sidewalk, curb, public space and street cleaning efforts. The cleaning program employs 3 working supervisors who oversee assigned laborers from an alternative incarceration program.

Location: N/A

Project ID	Local ID	Funding	
0005	02-11.00	CDBG	\$75,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(c)	Low/Mod Area	Total Funding	\$75,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$36,500.00
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	PHA	\$0.00
		Total Other Funding	\$36,500.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: House of Bread

Priority Need Category:
Public Services

Specific Objective: PS-4 Use CDBG dollars to support basic adult education and work readiness training for up to 250 very low and low-income adults.

Project Title: Helping Our Mothers Through Education (HOME)

Project Description: The HOME program provides a life skills and education curriculum for adults along with an after-school tutorial program for children. CDBG funds will be used for the educational component of the HOME program.

Location: 1453 Main St. Hartford, CT 06120

Project ID	Local ID	Funding	
0028	02-53.00	CDBG	\$10,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$10,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$109,500.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	35	PHA	\$0.00
		Total Other Funding	\$109,500.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Housing & Community Dev.

Priority Need Category:
Economic Development

Specific Objective: ED-9 Continue to stimulate and revitalize through streetscape neighborhood commercial corridors and 10 business improvement projects, using CDBG and other funds.

Project Title: Facade Improvements

Project Description: The Facade Improvement Program refurbishes the business fronts of existing retail or commercial buildings on City streets which have been deemed CDBG eligible. Improvements include restoration and rehabilitation of the building's face.

Location: CITY WIDE

Project ID	Local ID	Funding	
0061	02-20.00	CDBG	\$448,350.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	14E	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.202	Low/Mod Area	Total Funding	\$448,350.00
Start Date	Completion Date	Prior Year Funds	\$1,144,715.00
07/01/2002	06/30/2003	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Businesses	20	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Housing & Community Dev.

Priority Need Category:
Housing

Specific Objective: H-3 To use CDBG Program funds to assist 300 existing 1 to 4 family property owners with low-interest housing preservation loans (150 low income and 155 moderate income) over the next five years.

Project Title: Housing Preservation Loan Fund

Project Description: The HPLF provides a comprehensive approach to financing the preservation of Hartford's housing stock and the revitalization of its neighborhoods. The program provides low interest loans for property owners to fix-up their properties.

Location: CITY WIDE

Project ID	Local ID	Funding	
0065	02-01.00	CDBG	\$287,335.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	14B	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.202	Low/Mod Housing	Total Funding	\$287,335.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Housing Units	65	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Housing & Community Development

Priority Need Category:
Housing

Specific Objective: H-4 To use CDBG Program funds for the Homeownership Appraisal Gap Financing Program which will assist 100 persons/households purchase 1 to 4 family homes that have been renovated (50 low income and 50 moderate income) over the next five years.

Project Title: Appraisal Gap Financing

Project Description: This project is targeted to facilitate an increase of homeownership in Hartford and to encourage the rehabilitation of abandoned 1-4 unit family structures. The cost of rehabilitation for these properties frequently exceeds the value of the property. Funds will be used for gap financing for approximately 35 units of homeownership and 10 rental units.

Location: CITY WIDE

Project ID	Local ID	Funding	
0189	02-04.00	CDBG	\$132,310.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	13	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(n)	Low/Mod Housing	Total Funding	\$132,310.00
Start Date	Completion Date	Prior Year Funds	\$295,000.00
07/01/2002	06/30/2003	Other Funding	\$1,000,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
Housing Units	35	PHA	\$0.00
		Total Other Funding	\$1,000,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Housing Education Resource Center

Priority Need Category:
Housing

Specific Objective: PS-7 Use CDBG funds to support 1200 income eligible persons' access to miscellaneous services and programs to improve quality of life and remove barriers to independence and self-sufficiency.

Project Title: Direct Services Program

Project Description: HERC provides comprehensive housing counseling and assistance to income eligible Hartford residents. Services are provided to tenants, landlords and prospective homeowners and are designed to educate clients on their housing rights and responsibilities.

Location: 901 Wethersfield Avenue Hartford, CT 06114

Project ID	Local ID	Funding	
0029	02-64.00	CDBG	\$10,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05K	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$10,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$327,800.00
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	PHA	\$0.00
		Total Other Funding	\$327,800.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Htfd Neighborhood Ctr, Inc.

Priority Need Category:
 Senior Programs

Specific Objective: SPS-3 Use CDBG funds to support delivery of direct services and events for 75 elderly, including informational, recreational, and social programs to keep the elderly connected to general population.

Project Title: Intergenerational Enrichment

Project Description: CDBG funds will be used to provide opportunities for Hartford youth and elderly residents to socialize share experiences and support each other to gain a better understanding of one another. Ten teens and 10 elderly participants will take part in intergenerational, socialization and support programs.

Location: 38 Lawrence St. Hartford, CT 06106

Project ID	Local ID	Funding	
0161	02-77.00	CDBG	\$10,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05A	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$10,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$16,756.00
Performance Indicator	Units	Assisted Housing	\$0.00
Elderly	10	PHA	\$0.00
		Total Other Funding	\$16,756.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Human Services

Priority Need Category:
Public Services

Specific Objective: PS-1 Use CDBG funds to support activities and programs to meet the needs of 100 handicapped and/or special needs persons.

Project Title: McKinney Shelter

Project Description: CDBG funds will be used to help support operating costs of the McKinney Shelter.

Location: SUPPRESSED

Project ID	Local ID	Funding	
0144	02-48.00	CDBG	\$25,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	05	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)		Total Funding	\$25,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Persons - Homeless	88	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☒ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Immaculate Conception Shltr/Hsing Corp

Priority Need Category:
Public Services

Specific Objective: PS-7 Use CDBG funds to support 1200 income eligible persons' access to miscellaneous services and programs to improve quality of life and remove barriers to independence and self-sufficiency.

Project Title: Park St Nghd Outreach

Project Description: CDBG funds will be used for a neighborhood outreach program. The outreach worker will work with local merchants in the Park Street area, residents and neighborhood police to identify problems that the community may have with individual homeless men who are sick or behaving in ways that concern them. In addition, a telephone access line will be provided so the community may reach the outreach worker to leave messages or seek immediate help.

Location: 574 Park Street Hartford, CT 06106

Project ID	Local ID	Funding	
0111	02-52.00	CDBG	\$10,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$10,000.00
Start Date	Completion Date	Prior Year Funds	\$10,000.00
07/01/2002	06/30/2003	Other Funding	\$9,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
Persons - Homeless	100	PHA	\$0.00
		Total Other Funding	\$9,000.00

The primary purpose of the project is to help:

- ☒ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Jubilee House, Inc.

Priority Need Category:
Public Services

Specific Objective: PS-4 Use CDBG dollars to support basic adult education and work readiness training for up to 250 very low and low-income adults.

Project Title: Esperanza Academic Center

Project Description: This is a new program providing general education college courses. In partnership with area colleges and numerous community based agencies it aims to provide an underserved population of working women who have completed high school or a GED, have general proficiency in English are currently working, and desire to go to college, with access and a successful introduction to higher education.

Location: 40 Clifford Street Hartford, CT 06114

Project ID	Local ID	Funding	
0157	02-78.00	CDBG	\$20,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$20,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$70,883.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	10	PHA	\$0.00
		Total Other Funding	\$70,883.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Knox Parks Foundation, Inc.

Priority Need Category:
Public Facilities

Specific Objective: PF-1 CDBG funds will be used to support improvements to 15 neighborhood facilities located within CDBG eligible areas. Priority will be given to facilities that provide youth programs and services to the elderly.

Project Title: Comm Garden Development & Impvmt

Project Description: CDBG funds will be used to develop 2 new gardens in the Blue Hills & School Street areas and to make improvements to 11 existing gardens in other Hartford neighborhoods. Funds will also be used to publicize the project and recruit neighborhood residents. The project will serve 50 low income Hartford residents. Garden programs have been used to allow people to grow their own food and to help to alleviate poverty and hunger in the poor neighborhood areas of Hartford.

Location: CITY WIDE

Project ID	Local ID	Funding	
0110	02-13.00	CDBG	\$34,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03E	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(c)	Low/Mod Clientele	Total Funding	\$34,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$60,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
Public Facilities	2	PHA	\$0.00
		Total Other Funding	\$60,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Latinos(as) Contra SIDA, Inc

Priority Need Category:
Public Services

Specific Objective: PS-5 Use CDBG funds to support programs that ensure access to basic health services for 150 indigent and very low income residents.

Project Title: Medication Adherence

Project Description: Latinos(as) Contra SIDA has a vigorous medication adherence program aimed at improving adherence and medication compliance among Latino clients that seek the services of the agency. An adherence coordinator is in charge of educating patients about new medication regimes and ways to improve compliance, identifies patients who may not be complying with their HIV/AIDS medications and works on a one to one basis to educate them to ensure compliance. In addition, the adherence coordinator works with medical providers to receive referrals of doctors whom may need education in the area of compliance.

Location: 331 Wethersfield Avenue Hartford, CT 06105

Project ID	0068	Local ID	02-55.00	Funding	
Type of Recipient	Public	HUD Matrix	05M	CDBG	\$20,000.00
CDBG Citation	570.201(e)	National Objective	Low/Mod Clientele	ESG	\$0.00
Start Date	07/01/2002	Completion Date	06/30/2003	HOME	\$0.00
Performance Indicator	Persons w/Special Needs	Units	200	HOPWA	\$0.00
				Total Funding	\$20,000.00
				Prior Year Funds	\$0.00
				Other Funding	\$22,141.00
				Assisted Housing	\$0.00
				PHA	\$0.00
				Total Other Funding	\$22,141.00

The primary purpose of the project is to help:

- ☐ the Homeless
☒ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Licenses & Inspection

Priority Need Category:
Housing

Specific Objective:

Project Title: Emergency Demolition & Repairs

Project Description: The Connecticut Building Code mandates that emergency repair work be done to correct unsafe situations. When a structure is deemed unsound, it is demolished. When a structure is sound it is boarded-up and secured. The overall goal of the emergency demolition and repair is to abate unsafe conditions or avert dangerous conditions to human life or public welfare due to the failing of any structure or part thereof.

Location: CITY WIDE

Project ID	Local ID	Funding	
0062	02-23.00	CDBG	\$200,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	04	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(d)	Low/Mod Area	Total Funding	\$200,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Housing Units	35	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Literacy Volunteers of Grtr Htfrd

Priority Need Category:
Public Services

Specific Objective: PS-4 Use CDBG dollars to support basic adult education and work readiness training for up to 250 very low and low-income adults.

Project Title: Adult Literacy Enhancement

Project Description: Funds will be used to support collaboration between Literacy Volunteers and Read to Succeed to provide quality basic literacy instruction to 100 Hartford residents. A small group-tutoring program will teach English literacy skills to 100 adults and one-to-one instruction in reading and writing skills will be provided to 15 Hartford adults with reading disabilities. CDBG funds will supplement direct program costs of providing instruction to the 100 participants.

Location: 30 Arbor St. Hartford, CT 06106

Project ID	Local ID	Funding	
0030	02-67.00	CDBG	\$25,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$25,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$366,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	100	PHA	\$0.00
		Total Other Funding	\$366,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Local Initiatives Support Corp

Priority Need Category:
Housing

Specific Objective: H-13 In conjunction with Housing priorities, CDBG funds to support Housing Counseling, Homeownership LM Housing Rehabilitation Initiatives.

Project Title: LAND Program

Project Description: LISC manages a loan fund which provides low interest loans to Hartford based non-profit developers. Funds are used for acquisition, pre-development, construction loans and refinancing assistance.

Location: 81 Wethersfield Ave. Hartford, CT 06114

Project ID	Local ID	Funding	
0006	02-16.00	CDBG	\$72,500.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	14G	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.202	Low/Mod Housing	Total Funding	\$72,500.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$1,250,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
Housing Units	35	PHA	\$0.00
		Total Other Funding	\$1,250,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Math Action Res. Institute

Priority Need Category:
 Youth Programs

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: Elementary & Secondary Math Support

Project Description: The goal of this program is to enhance the mathematical skills of inner city youth and reduce math anxiety. It's targeted to low and mod-income youth. Special emphasis will be placed on children from Hartford's Northend and Frog Hollow Neighborhoods. Eighty children will be served. Funds will be used to increase classroom instruction, purchase learning materials and supplement program support services.

Location: 34 Sequassen St. Hartford, CT 06106

Project ID	Local ID	Funding	
0031	02-43.00	CDBG	\$20,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$20,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$129,950.00
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	80	PHA	\$0.00
		Total Other Funding	\$129,950.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Mercy Housing & Shelter Corp.

Priority Need Category:
Public Services

Specific Objective: PS-7 Use CDBG funds to support 1200 income eligible persons' access to miscellaneous services and programs to improve quality of life and remove barriers to independence and self-sufficiency.

Project Title: Compassion for the Hungry Proj

Project Description: Compassion for the Hungry: Neighborhood Services Soup Kitchen/Day Shelter will provide nutritious meals (breakfast and lunch) to Hartford's hungry and homeless men, women and children Monday - Saturday. CDBG funds will be used solely for the purchase of food. Between 100 - 300 people are served each week at the Soup Kitchen.

Location: 118 Main St. Hartford, CT 06106

Project ID	Local ID	Funding	
0033	02-40.00	CDBG	\$12,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$12,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$200,622.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	300	PHA	\$0.00
		Total Other Funding	\$200,622.00

The primary purpose of the project is to help:

- ☒ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: New England Farmworkers' Council

Priority Need Category:
Public Services

Specific Objective: PS-4 Use CDBG dollars to support basic adult education and work readiness training for up to 250 very low and low-income adults.

Project Title: Hispanic Employability Proj

Project Description: The goal of this program to increase competencies in English and math for spanish speaking persons. Focus is on individuals 18+ years who have not completed their high school education, whose skills are below the 8th grade level and who are chronically un- and/or under-employed. The program provides job seeking and retention skills training. Funding provides overall support.

Location: 191 Franklin Avenue Hartford, CT 06106

Project ID	Local ID	Funding	
0077	02-62.00	CDBG	\$40,651.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Public	05	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$40,651.00
Start Date	Completion Date	Prior Year Funds	\$48,651.00
07/01/2002	06/30/2003	Other Funding	\$15,509.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	24	PHA	\$0.00
		Total Other Funding	\$15,509.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Nutmeg Big Brothers/Big Sisters

Priority Need Category:
 Senior Programs

Specific Objective: SPS-3 Use CDBG funds to support delivery of direct services and events for 75 elderly, including informational, recreational, and social programs to keep the elderly connected to general population.

Project Title: Foster Grandparent Program

Project Description: The Foster Grandparent Program provides low-income seniors with the opportunity to remain independent and contributing members of society through their provision of mentoring services to disadvantaged and special needs children. Volunteers serve in 28 sites in Hartford, and 17 additional sites around the greater Hartford area. Volunteers are paid in federally funded stipend of \$2.55 per hour, tax-free. Sixty-five Foster Grandparent volunteers will serve an average of six children each. CDBG will provide overall program support.

Location: 30 Laurel Street Hartford, CT 06105

Project ID	Local ID	Funding	
0034	02-50.00	CDBG	\$12,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05A	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$12,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$257,411.00
Performance Indicator	Units	Assisted Housing	\$0.00
Elderly	35	PHA	\$0.00
		Total Other Funding	\$257,411.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Office of City Manager

Priority Need Category:
Other

Specific Objective:

Project Title: Hartford Revitalization Fund

Project Description: A pool of funds set-aside for future use by the City to support critical economic development activities. These activities will result in the retention and creation of jobs for Hartford residents.

Location: N/A

Project ID	Local ID	Funding	
0004	02-22.00	CDBG	\$415,469.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	22	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
		Total Funding	\$415,469.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
	1	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Office of City Manager

Priority Need Category:
Public Facilities

Specific Objective:

Project Title: Site Remediation Fund

Project Description: Funds reserved to address future environmental assessment and remediation issues.

Location: CITY WIDE

Project ID	Local ID	Funding	
0087	02-24.00	CDBG	\$150,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	04A	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(d)		Total Funding	\$150,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
TBD	TBD	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: ONE CHANE, Inc.

Priority Need Category:
Public Services

Specific Objective: PS-7 Use CDBG funds to support 1200 income eligible persons' access to miscellaneous services and programs to improve quality of life and remove barriers to independence and self-sufficiency.

Project Title: Expansion & Professionalism of Comm Org.

Project Description: This community organizing program will involve 300 residents as block club members, task force participants, forum attendees and committee participants. It will also involve 100 youth in pregnancy activities such as prevention, high school dropout and development experiences designed to compete with what the streets of Hartford offer youth.

Location: 2065 Main Street Hartford, CT 06120

Project ID	Local ID	Funding	
0169	02-80.00	CDBG	\$45,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Public	05	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Area	Total Funding	\$45,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$41,624.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	400	PHA	\$0.00
		Total Other Funding	\$41,624.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Open Hearth Assoc. Inc

Priority Need Category:
Public Services

Specific Objective: PS-7 Use CDBG funds to support 1200 income eligible persons' access to miscellaneous services and programs to improve quality of life and remove barriers to independence and self-sufficiency.

Project Title: Appliance/Furnishing for Homeownership

Project Description: CDBG funds will be used to purchase appliances & furnishings as part of Open Hearth's Phase III Transitional Living Program. Open Hearth will rehabilitate units and give homeless transitional residents the opportunity to move into the units, earn credits for a period of 30 months in order to be recommended for a home ownership purchase.

Location: N/A

Project ID	Local ID	Funding	
0160	02-79.00	CDBG	\$15,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$15,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$440,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	PHA	\$0.00
		Total Other Funding	\$440,000.00

The primary purpose of the project is to help:

- ☒ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Organized Parents Make a Difference

Priority Need Category:
Youth Programs

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: Multi-Discipline

Project Description: This is an after school program providing selected activities at six schools. The program is operated by parents and provides academic and recreational activities for students K-6 from Annie Fisher, Burr, Kennelly, MD Fox, Webster and South Middle Schools and summer programs in three schools.

Location: N/A

Project ID	Local ID	Funding	
0154	02-58.00	CDBG	\$25,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$25,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$147,714.00
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	210	PHA	\$0.00
		Total Other Funding	\$147,714.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Public Works

Priority Need Category:
Public Facilities

Specific Objective: PF-5 CDBG funds will be used to help support the historic renovation of 3 non-residential historic properties.

Project Title: Barnard Park (South Green) Fence Re-Creation

Project Description: CDBG funding will be used to help to re-create the west side of the fence at Barnard Park. The Park is listed on the National Register of Hisotic Places. Work to be done: recreation of the 1866 cast iron ornamental and functional fence surrounding the park, recreation of patterns (mold) reconstruction of coping & footing foundations to support the iron segments of the fence, casting on the iron elements and installation. Funds will be administered by the City's Department of Public Works.

Location: 16 Wyllis Street Hartford, CT 06106

Project ID	Local ID	Funding	
0167	02-26.00	CDBG	\$100,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	03F	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(c)	Low/Mod Area	Total Funding	\$100,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$285,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
Public Facilities	1	PHA	\$0.00
		Total Other Funding	\$285,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Public Works

Priority Need Category:
 Infrastructure

Specific Objective: IF-1 Complete 200 handicap accessibility curb improvements in the city of Hartford to ensure compliance with ADA of 1990. CDBG and State Department of Transportation funds will be used.

Project Title: Sidewalk Access Program

Project Description: With CDBG funds, 8-10 sidewalk access ramps will be constructed to provide handicap accessibility for intersection crossing.

Location: CITY WIDE

Project ID	Local ID	Funding	
0063	02-12.00	CDBG	\$25,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	10	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(c)	Low/Mod Area	Total Funding	\$25,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Public Facilities	8	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☒ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Real Art Ways

Priority Need Category:
Public Facilities

Specific Objective: PF-1 CDBG funds will be used to support improvements to 15 neighborhood facilities located within CDBG eligible areas. Priority will be given to facilities that provide youth programs and services to the elderly.

Project Title: Phase III Renovations

Project Description: CDBG funds will be used to carryout the renovation of the lobby and entranceway components of the Phase III renovation project.

Location: 56 Arbor Street Hartford, CT 06106

Project ID	Local ID	Funding	
0159	02-05.00	CDBG	\$63,500.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03E	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(c)	Low/Mod Area	Total Funding	\$63,500.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$289,500.00
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	PHA	\$0.00
		Total Other Funding	\$289,500.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Rebuilding Together w/Christmas in April

Priority Need Category:
Housing

Specific Objective: H-13 In conjunction with Housing priorities, CDBG funds to support Housing Counseling, Homeownership LM Housing Rehabilitation Initiatives.

Project Title: Homeowner Ret. Srvc

Project Description: CDBG funds will be used to provide rehabilitation services for Hartford homeowners who cannot wait until the last Saturday in April for work to be done. One home will be rehabilitated a month providing services such as heating systems, water heaters, and roofs. Homes of low-income elderly, disabled families or families with children will be targeted.

Location: CITY WIDE

Project ID	Local ID	Funding	
0186	02-29.00	CDBG	\$50,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	13	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(n)	Low/Mod Clientele	Total Funding	\$50,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$82,940.00
Performance Indicator	Units	Assisted Housing	\$0.00
Housing Units	12	PHA	\$0.00
		Total Other Funding	\$82,940.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Rebuilding Together w/Christmas in April

Priority Need Category:
Housing

Specific Objective: H-13 In conjunction with Housing priorities, CDBG funds to support Housing Counseling, Homeownership LM Housing Rehabilitation Initiatives.

Project Title: Homeowner Workshop

Project Description: Christmas in April * Hartford (CIA*HTFD) is a community partnership designed to enable elderly, disabled and low-income Hartford homeowners to continue to live in warmth, safety and independence through the repair and rehabilitation of their homes. Homeowner Maintenance Workshop will teach people how to maintain their homes and build a network of empowered knowledgeable homeowners. CDBG funds will help support the rehabilitation of 25-30 homes on the last Saturday in April and the development of the Homeowner Maintenance Workshops that will be presented 10 months a year 3-4 hours each. CIA * USA has requested to use the workshops as a model for other CIA affiliates across the country. There will also be a pilot Beautification Program to enhance these properties in conjunction with the Knox Park Foundation. There will also be a pilot Beautification Program to enhance these properties in conjunction with the Knox Park Foundation.

Location: CITY WIDE

Project ID	Local ID	Funding	
0011	02-06.00	CDBG	\$50,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	14B	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.202		Total Funding	\$50,000.00
Start Date	Completion Date	Prior Year Funds	\$45,000.00
07/01/2002	06/30/2003	Other Funding	\$62,450.00
Performance Indicator	Units	Assisted Housing	\$0.00
Housing Units	30	PHA	\$0.00
		Total Other Funding	\$62,450.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Riverfront Recapture, Inc.

Priority Need Category:
Public Facilities

Specific Objective: PF-1 CDBG funds will be used to support improvements to 15 neighborhood facilities located within CDBG eligible areas. Priority will be given to facilities that provide youth programs and services to the elderly.

Project Title: Riverfront Park Development

Project Description: Riverfront Recapture will use CDBG funds to support ongoing efforts to restore public access to the Connecticut River and to revitalize the riverfront in ways that stimulate economic development.

Location: 1 Hartford Square West, Suite 100 Hartford, CT 061

Project ID	Local ID	Funding	
0007	02-10.00	CDBG	\$198,836.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(c)	Low/Mod Area	Total Funding	\$198,836.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$4,738,143.00
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	PHA	\$0.00
		Total Other Funding	\$4,738,143.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Salvation Army

Priority Need Category:
Youth Programs

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: Girls Incorporated

Project Description: An after school and vacation program (51 weeks per year) targeted to girls 6-18 years old. Goal is to prevent pregnancy and drug and alcohol abuse to build a girls capacity to become well adjusted and responsible adults. A variety of educational and recreational programs are provided. Funds will be used for staff salaries, seperating costs to support Preventing Adolescent. Pregnancy Program and Friendly Peersuasion Program.

Location: 121 Sigourney Street Hartford, CT 06105

Project ID	Local ID	Funding	
0140	02-59.00	CDBG	\$10,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$10,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$110,907.00
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	53	PHA	\$0.00
		Total Other Funding	\$110,907.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Salvation Army

Priority Need Category:
Public Services

Specific Objective: PS-7 Use CDBG funds to support 1200 income eligible persons' access to miscellaneous services and programs to improve quality of life and remove barriers to independence and self-sufficiency.

Project Title: Homeless Prevention Program

Project Description: This program provides case management services to single women, men and families at-risk of becoming homeless. Services include individualized case management, counseling and personal support, agency referrals, follow-up services and workshops geared to increase clients' lifeskills. Goal is to provide and coordinate services which prevent clients from becoming homeless; equip clients with skills and abilities to reduce the recurrence homelessness. The Salvation Army is seeking continued funding for a portion of case manager's salary.

Location: 225 South Marshall St. Hartford, CT 06105

Project ID	Local ID	Funding	
0035	02-51.00	CDBG	\$10,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$10,000.00
Start Date	Completion Date	Prior Year Funds	\$10,000.00
07/01/2002	06/30/2003	Other Funding	\$37,216.00
Performance Indicator	Units	Assisted Housing	\$0.00
N/A	200	PHA	\$0.00
		Total Other Funding	\$37,216.00

The primary purpose of the project is to help:

- ☒ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Salvation Army

Priority Need Category:
Public Services

Specific Objective: SPS-3 Use CDBG funds to support delivery of direct services and events for 75 elderly, including informational, recreational, and social programs to keep the elderly connected to general population.

Project Title: Parents the Second Time Around

Project Description: This program assists grandparents/relative caregivers with the challenges they face raising their grandchildren/kin. The program provides specialized, educational peer support groups, as well as counseling, home visits, holiday activities, a monthly newsletter, field trips and outreach and advocacy for grandparents/relatives who are the primary caregivers. CDBG funds will be used for overall program support.

Location: 945 New Britain Avenue West Hartford, CT 06110

Project ID	Local ID	Funding	
0078	02-66.00	CDBG	\$10,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$10,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2003	Other Funding	\$33,828.00
Performance Indicator	Units	Assisted Housing	\$0.00
Households (General)	40	PHA	\$0.00
		Total Other Funding	\$33,828.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: San Juan Ctr. Sports, Inc.

Priority Need Category:
Youth Programs

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: Sports Youth Educ. & Recreational

Project Description: CDBG funds will be used to provide a variety of recreational and eudcational programs to 308 youth from the Hartford area ages 6-18. Participants in the program are required to attend school and maintain a C average. The services will encourage youth to re-examine personal values and build a positive self-image through interaction with others.

Location: 180 Pleasant Street Hartford, CT 06103

Project ID	Local ID	Funding	
0127	02-65.00	CDBG	\$20,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Public	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$20,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2001	06/30/2002	Other Funding	\$158,750.00
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	308	PHA	\$0.00
		Total Other Funding	\$158,750.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Sheldon Oak Central, Inc.

Priority Need Category:
Public Services

Specific Objective: PS-7 Use CDBG funds to support 1200 income eligible persons' access to miscellaneous services and programs to improve quality of life and remove barriers to independence and self-sufficiency.

Project Title: Resident Coordinator

Project Description: CDBG funds will be used to fund a resident coordinator position for the residents of the Sheldon/Charter Oak neighborhood. The Coordinator will work out of the Sheldon/Charter Oak Neighborhood Resource Centers. The centers are not intended to create new programs; rather they coordinate and extend existing resources. The coordinator will respond to residents inquiries including 3rd party referrals services such as for translation, children, financial issues employment and problems paying rent. The coordinator will also recruit participants for training and youth programs at the centers. CDBG funds will support continued recruitment, outreach, referrals, and program activities.

Location: 79 Van Block Avenue Hartford, CT 06106

Project ID	Local ID	Funding	
0079	02-69.00	CDBG	\$15,100.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Area	Total Funding	\$15,100.00
Start Date	Completion Date	Prior Year Funds	\$20,100.00
07/01/2002	06/30/2003	Other Funding	\$88,690.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	200	PHA	\$0.00
		Total Other Funding	\$88,690.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Sickie Cell Disease Assoc.

Priority Need Category:
Public Services

Specific Objective: YPS-1 Use CDBG funds to improve the delivery of youth-targeted pregnancy prevention and other preventative health orientation programs.

Project Title: Community Education Outreach

Project Description: The Community Outreach and Education Project seeks to raise awareness about the importance of knowing about sickle cell disease and the trait prior to having children. The program targets at-risk adolescents who are approaching child bearing age. CDBG funds will be used for general operating expenses for up to 20 classroom type presentations.

Location: 114 Woodland St. Hartford, CT 06105

Project ID	Local ID	Funding	
0037	02-56.00	CDBG	\$10,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05M	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Area	Total Funding	\$10,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	500	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: SINA, Inc.

Priority Need Category:
Public Services

Specific Objective: PS-4 Use CDBG dollars to support basic adult education and work readiness training for up to 250 very low and low-income adults.

Project Title: SINA Job Center

Project Description: SINA will use CDBG funds toward the salary of two additional case managers that will assist Hartford residents in securing employment services in the community and to develop better relationships with public and private organizations.

Location: 207 Washington Street Hartford, CT 06106

Project ID	Local ID	Funding	
0168	02-81.00	CDBG	\$40,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05H	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$40,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$232,250.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	100	PHA	\$0.00
		Total Other Funding	\$232,250.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: South Arsenal Neighborhood

Priority Need Category:
Public Services

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: SAND/STRIVE

Project Description: STRIVE is a 3 week, 40 hours/week intensive workforce preparation and job placement program. It was developed to meet the challenges of preparing a poor, work experience-less population for immediate employment. SAND-STRIVE will provide training and job placement for 180 Hartford residents. The teaching process used is confrontative, supportive and empowering. It includes instruction on how to find a job, work behavior and unspoken rules, introduction to computers, time and finance budget, etc. CDBG funds will be used for overall project support.

Location: 1500 Main St. Hartford, CT 06120

Project ID	Local ID	Funding	
0075	02-63.00	CDBG	\$20,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05H	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$20,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$257,000.00
Performance Indicator	Units	Aetna	\$20,000.00
Youth	150	Assisted Housing	\$0.00
		PHA	\$350,000.00
		Total Other Funding	\$627,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: South Park, Inc.

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: PF-1 CDBG funds will be used to support improvements to 15 neighborhood facilities located within CDBG eligible areas. Priority will be given to facilities that provide youth programs and services to the elderly.

Project Title: South Park Inn Essential Bldg Renovation

Project Description: CDBG funds will be used to renovate the steeple, chimney tunnel and large front door of the church building which houses South Park Inn's emergency and transitional living programs. The sections of the building to be renovated were completed in 1874 and have become so fragile they are potentially dangerous. The building is on the Historic Register.

Location: 75 Main Street Hartford, CT 06106

Project ID	Local ID	Funding	
0175	02-17.00	CDBG	\$60,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03C	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(c)	Low/Mod Clientele	Total Funding	\$60,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$120,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
Public Facilities	1	PHA	\$0.00
		Total Other Funding	\$120,000.00

The primary purpose of the project is to help:

- ☒ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Southend Community Services

Priority Need Category:
Youth Programs

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: Hartford AmeriCorps

Project Description: Hartford AmeriCorps is a program of community service targeting up to 30 elementary school students from communities that have been particularly hard hit by poverty. The target communities of the project are: Barry Square, Charter Oak, South Green, and Southend areas served by Dwight Elementary School; Clay Arsenal and North East area served by Wish Elementary and SAND elementary. CDBG funds will be used to provide allowances and benefits for AmeriCorps members and tutors, to purchase supplies, train members in areas of tutoring techniques, child development, and child abuse prevention.

Location: 427 Franklin Avenue Hartford, CT 06114

Project ID	Local ID	Funding	
0038	02-60.00	CDBG	\$20,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$20,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$410,501.00
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	20	PHA	\$0.00
		Total Other Funding	\$410,501.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Southend Knightriders Youth Cntr Inc.

Priority Need Category:
 Youth Programs

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: Southend Knightriders

Project Description: SKYC offers safe, structured, disciplined programs which meet the developmental needs of youth ages 11-18 and prepares them for the job market, provides computer skills and helps youth acquire the skills they need to become productive members of society. The center is opened six days a week during the school year and membership totals 1,000. CDBG funds will provide general operating support to help cover the cost of the program at two sites, South Middle School and Naylor School.

Location: N/A

Project ID	Local ID	Funding	
0187	02-45.00	CDBG	\$55,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$55,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$177,565.00
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	175	PHA	\$0.00
		Total Other Funding	\$177,565.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: St. Martin's Outreach Center

Priority Need Category:
Public Facilities

Specific Objective: PF-1 CDBG funds will be used to support improvements to 15 neighborhood facilities located within CDBG eligible areas. Priority will be given to facilities that provide youth programs and services to the elderly.

Project Title: Outreach Center Renovations

Project Description: CDBG funds will be used to make improvements to the St. Martin's Outreach Center located at 384-386 Woodland Street to house their Nursing Assistant Training Program. The building is a 3 floor structure with the first floor mostly renovated and the upper floors warehoused.

Location: 384-386 Woodland Street Hartford, CT 06112

Project ID	Local ID	Funding	
0176	02-09.00	CDBG	\$30,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Public	03	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(c)	Low/Mod Clientele	Total Funding	\$30,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$20,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	PHA	\$0.00
		Total Other Funding	\$20,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: University of Hartford

Priority Need Category:
Economic Development

Specific Objective: ED-19 Provide funding to support 25 income eligible residents to develop micro-enterprises and small businesses.

Project Title: Entrepreneurial Training/Tech Asst.

Project Description: CDBG funds will be used to help support the cost of training and providing technical assistance for prospective new small business owners in Hartford. The Entrepreneurial Center provides training focused on developing a business plan and preparing participants to be business owners. Graduates of the program are eligible to apply for loans from the Center's loan pool sources.

Location: 50 Elizabeth Street Hartford, CT 06105

Project ID	Local ID	Funding	
0010	02-25.00	CDBG	\$50,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	18C	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(o)	Low/Mod Clientele	Total Funding	\$50,000.00
Start Date	Completion Date	Prior Year Funds	\$5,000.00
07/01/2002	06/30/2003	Other Funding	\$420,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	21	PHA	\$0.00
		Total Other Funding	\$420,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: University of Hartford

Priority Need Category:
Economic Development

Specific Objective: ED-19 Provide funding to support 25 income eligible residents to develop micro-enterprises and small businesses.

Project Title: Upper Albany Micro Business Incubator

Project Description: CDBG fund will be used to provide financial literacy and business practices training and development to small and micro business in Upper Albany

Location: N/A

Project ID	Local ID	Funding	
0155	02-27.00	CDBG	\$75,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	18B	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.203(b)	Low/Mod Area	Total Funding	\$75,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$15,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
Businesses	25	PHA	\$0.00
		Total Other Funding	\$15,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Upper Albany Neighborhood Collaborative

Priority Need Category:
 Youth Programs

Specific Objective: YPS-7 Support youth-oriented short term initiatives and program development initiatives.

Project Title: Youth Council

Project Description: Upper Albany Youth Council focus on academic excellence and positive youth development. It's purpose is to teach students how to be leaders and how to work with others inside and outside of their community. The program will provide students age 14-21 who reside in the Upper Albany neighborhood with recreational and educational activities targeted to prevent social ills. CDBG funds will be used for staffing needs, salaries, fringe benefits, supplies and travel expenses.

Location: 1229 Albany Avenue Hartford, CT 06112

Project ID	0134	Local ID	02-82.00	Funding	
Type of Recipient	Public	HUD Matrix	05D	CDBG	\$11,100.00
CDBG Citation	570.201(e)	National Objective	Low/Mod Clientele	ESG	\$0.00
Start Date	07/01/2002	Completion Date	06/30/2003	HOME	\$0.00
Performance Indicator	Youth	Units	60	HOPWA	\$0.00
				Total Funding	\$11,100.00
				Prior Year Funds	\$0.00
				Other Funding	
				Assisted Housing	\$0.00
				PHA	\$0.00
				Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Urban League of Greater Hartford

Priority Need Category:
Housing

Specific Objective: H-13 In conjunction with Housing priorities, CDBG funds to support Housing Counseling, Homeownership LM Housing Rehabilitation Initiatives.

Project Title: Affordable Mortgage Program

Project Description: This program will assist at least 100 low to moderate-income Hartford residents with first-time homeowner education and counseling services. The program will provide credit counseling, budgeting, pre-qualification of buyers and homeownership workshops.

Location: 140 Woodland Street Hartford, CT 06112

Project ID	0013	Local ID	02-07.00	Funding	
Type of Recipient	Private	HUD Matrix	14H	CDBG	\$65,000.00
CDBG Citation	570.202	National Objective	Low/Mod Clientele	ESG	\$0.00
Start Date	07/01/2002	Completion Date	06/30/2003	HOME	\$0.00
Performance Indicator	Households (General)	Units	50	HOPWA	\$0.00
				Total Funding	\$65,000.00
				Prior Year Funds	\$0.00
				Other Funding	\$103,671.00
				Assisted Housing	\$0.00
				PHA	\$0.00
				Total Other Funding	\$103,671.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Village for Families & Children

Priority Need Category:
Youth Programs

Specific Objective: YPS-7 Support youth-oriented short term initiatives and program development initiatives.

Project Title: Violence Intervention Proj.

Project Description: VIP is a multi - agency consortium program formed in response to gang violence. The Program provide crisis intervention and immediate trauma debriefing for child witnesses and victims of violent crimes and their families. Services are provided 24 hours a day, 7 days a week. Services are culturally competent, on-scene and second day follow-up is provided.

Location: 1680 Albany Avenue Hartford, CT 06105

Project ID	Local ID	Funding	
0141	02-70.00	CDBG	\$18,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05N	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$18,000.00
Start Date	Completion Date	Prior Year Funds	\$18,000.00
07/01/2002	06/30/2003	Other Funding	\$137,977.00
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	270	PHA	\$0.00
		Total Other Funding	\$137,977.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: West End Civic Assoc.

Priority Need Category:
 Youth Programs

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: Youth Athletic Program Initiative

Project Description: CDBG funds will be used to provide athletic programs for neighborhood youth. Youth will develop mentally and physically, build self-esteem, discipline, and a sense of team work. The program is designed to provide opportunities for 300 disadvantage children. Funds will be used for professional instruction, league participation fees, equipment, and program development.

Location: 133 Girard Avenue Hartford, CT 06105

Project ID	Local ID	Funding	
0131	02-71.00	CDBG	\$15,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Public	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$15,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	300	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Work Bank, Inc

Priority Need Category:
Public Facilities

Specific Objective: PF-1 CDBG funds will be used to support improvements to 15 neighborhood facilities located within CDBG eligible areas. Priority will be given to facilities that provide youth programs and services to the elderly.

Project Title: Facility Safety Upgrades

Project Description: CDBG funds will be used for renovations and improvements to Work Bank's facility. This includes indoor and outdoor electrical upgrades, grounding of all electrical and upgrades to the entire electrical system to make it safer for employees in this sheltered workshop.

Location: 197 Wawarme Avenue Hartford, CT 06106

Project ID	Local ID	Funding	
0178	02-18.00	CDBG	\$20,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03E	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(c)	Low/Mod Clientele	Total Funding	\$20,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

☐ the Homeless
☐ Persons with HIV/AIDS
☒ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Youth on Youth Each One Teach One

Priority Need Category:
Youth Programs

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: Social Bond & Containment

Project Description: This is a youth delinquency prevention program targeted to Hartford youth in the northend of the city. The program helps youth to address peer pressure, avoid drug use, and criminal activity. The program attempts to integrate youth into the community via positive activities, Buddy Breakfast, Book-a-thon and Been There, Done That Seminar and educational enhancements. The program works through the School System. CDBG funds will be used for overall program support.

Location: 359 Barbour Street Hartford, CT 06120

Project ID	Local ID	Funding	
0142	02-72.00	CDBG	\$15,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$15,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	400	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: YWCA Hartford Region, Inc.

Priority Need Category:
Public Facilities

Specific Objective: PF-1 CDBG funds will be used to support improvements to 15 neighborhood facilities located within CDBG eligible areas. Priority will be given to facilities that provide youth programs and services to the elderly.

Project Title: Emergency Shelter

Project Description: The YWCA is requesting CDBG funds to renovate the entire Housing Tower which serves as an emergency shelter. The renovations include the ceation of 53 new units, 13 efficiency units of transitional housing and 40 new one-bedroom units of permanent housing. The scope of work includes imprevements to ADA accessibility, increased building security, building plumbing and electrical systems.

Location: 135 Broad Street Hartford, CT 06105

Project ID	Local ID	Funding	
0172	02-19.00	CDBG	\$250,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03E	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(c)	Low/Mod Clientele	Total Funding	\$250,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$502,500.00
Performance Indicator	Units	Assisted Housing	\$0.00
Public Facilities	1	PHA	\$0.00
		Total Other Funding	\$502,500.00

The primary purpose of the project is to help:

- ☒ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: YWCA of the Hartford Region, Inc.

Priority Need Category:
 Youth Programs

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: Young Women Leadership

Project Description: The program will offer a leadership and development initiative for 9th and 10th grade girls who attend Hartford's three public high schools. The program will connect girls with adult mentors and role models in 13 week sessions, providing them with practical skills to achieve academic success and job readiness. It will serve 90 students.

Location: 135 Broad Street Hartford, CT 06105

Project ID	Local ID	Funding	
0133	02-68.00	CDBG	\$15,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Public	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$15,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$79,800.00
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	90	PHA	\$0.00
		Total Other Funding	\$79,800.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: City of Hartford

Priority Need Category:
 Planning and Administration

Specific Objective:

Project Title: ESG Program Administration

Project Description: The City of Hartford will use 5% of the ESG allocation for costs associated with program administration.

Location: 550 Main St. Hartford, CT 06103

Project ID	Local ID	Funding	
0022	02-90.00	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$8,750.00
Local Government	21A	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.206		Total Funding	\$8,750.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$8,750.00
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	PHA	\$0.00
		Total Other Funding	\$8,750.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Hartford Interval House

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HMLS-4 Support existing emergency and day shelters with annual allocations of ESG funds.

Project Title: Emergency Shelter Operations

Project Description: Interval House provides emergency shelter to battered women and their children living in Hartford and 23 surrounding towns. The 20-bed, handicap-accessible shelter is open 24 hours a day, 365 days a year. Shelter residents can stay for up to 6 weeks or longer. Interval House provides each resident with three nutritious meals a day, donated clothing, comprehensive crisis intervention services, support, and long-term care. Interval House's shelter and crisis intervention services are provided free of charge to all victims. Interval House's shelter meets the definition of an Emergency Shelter under the ESG program in that it is a facility with overnight sleeping accommodations for up to 20 women and their children at one time. Its primary purpose is to provide temporary shelter for a specific population of the homeless, i.e. battered women and their children. Funds will be used in support of operating costs. Operating costs include costs for shelter maintenance, operation, food,

Location: SUPPRESSED

Project ID	Local ID	Funding	
0041	02-90.01	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$10,245.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
		Total Funding	\$10,245.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Persons w/Special Needs	300	Match	\$10,245.00
		PHA	\$0.00
		Total Other Funding	\$10,245.00

The primary purpose of the project is to help:

- ☒ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: House of Bread

Priority Need Category:
 Homeless & HIV/AIDS Programs

Specific Objective: HMLS-4 Support existing emergency and day shelters with annual allocations of ESG funds.

Project Title: Day Shelter Operations

Project Description: House of Bread Day Shelter provides supportive and direct services. Direct services include: AA meetings, support programs drug/alcohol issues and for those living with HIV/AIDS, medical services, on-site laundry, restrooms, shower facilities and informal counseling. Vouchers for food pantries and overnight shelter referral are also made available.

Location: 27 Chestnut Street Hartford, CT 06120

Project ID	Local ID	Funding	
0023	02-90.02	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$4,375.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
Start Date	Completion Date	Total Funding	\$4,375.00
07/01/2002	06/30/2003	Prior Year Funds	\$0.00
Performance Indicator	Units	Other Funding	
Persons - Homeless	2500	Assisted Housing	\$0.00
		Match	\$4,375.00
		PHA	\$0.00
		Total Other Funding	\$4,375.00

The primary purpose of the project is to help:

- ☒ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Immaculate Conception

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HMLS-4 Support existing emergency and day shelters with annual allocations of ESG funds.

Project Title: Emergency Shelter

Project Description: Seasonal 60 bed emergency shelter for homeless men which operates from October through April. Shelter provides basic overnight shelter, dinner and breakfast, clothing, toiletries and referrals to other shelters. Social services provided both on-site and via referrals to help clients move into more permanent living situations. Case management services are available M-F during the day and offered 4 days per week during the non-shelter season.

Location: 574 Park Street Hartford, CT 06106

Project ID	Local ID	Funding	
0042	02-90.03	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$12,805.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
Start Date	Completion Date	Total Funding	\$12,805.00
07/01/2002	06/30/2003	Prior Year Funds	\$0.00
Performance Indicator	Units	Other Funding	
Persons - Homeless	788	Assisted Housing	\$0.00
		Match	\$12,805.00
		PHA	\$0.00
		Total Other Funding	\$12,805.00

The primary purpose of the project is to help:

- ☒ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: McKinney Shelter

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HMLS-4 Support existing emergency and day shelters with annual allocations of ESG funds.

Project Title: Emergency Shelter Operations

Project Description: The McKinney Shelter provides nightly shelter, food and support services to homeless males. All clients receive dinner and breakfast and referral to other emergency shelters when all 88 beds are full. An array of services are provided. Case management services are available to clients for 6 months after they move out of the shelter.

Location: 34 Huyshope Avenue Hartford, CT 06106

Project ID	Local ID	Funding	
0043	02-90.04	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$37,565.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
Start Date	Completion Date	Total Funding	\$37,565.00
07/01/2002	07/30/2003	Prior Year Funds	\$0.00
Performance Indicator	Units	Other Funding	
Persons - Homeless	500	Assisted Housing	\$0.00
		Match	\$37,565.00
		PHA	\$0.00
		Total Other Funding	\$37,565.00

The primary purpose of the project is to help:

- ☒ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Mercy Housing & Shelter Corp.

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HMLS-4 Support existing emergency and day shelters with annual allocations of ESG funds.

Project Title: Elizabeth Emergency Shelter

Project Description: St. Elizabeth House Emergency Shelter provides 23 beds for homeless men and women. Shelter provides two meals per day, sack lunches for clients working or going to school, showers, clothing, a full-time client advocate and other support services.

Location: 118 Main Street Hartford, CT 06106

Project ID	Local ID	Funding	
0044	02-90.06	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$10,240.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
Start Date	Completion Date	Total Funding	\$10,240.00
07/01/2002	06/30/2003	Prior Year Funds	\$0.00
Performance Indicator	Units	Other Funding	
Persons - Homeless	600	Assisted Housing	\$0.00
		Match	\$10,240.00
		PHA	\$0.00
		Total Other Funding	\$10,240.00

The primary purpose of the project is to help:

- ☒ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Mercy Housing & Shelter Corp.

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HMLS-4 Support existing emergency and day shelters with annual allocations of ESG funds.

Project Title: Friendship Day Shelter

Project Description: The Friendship Center operates 6 days a week serving breakfast and lunch to very low income clients. The goal of the Center is to provide not only meals, but a safe haven where Hartford's hungry and homeless can receive additional essential services. Services provided on-site include: a nurse and social worker, shower, laundry, education programs, AA meetings, substance abuse relapse prevention, anger/stress management, how to secure housing, employment workshops and access to the Mercy Family Center which provides school readiness programs, after school programs and assistance to families.

Location: 118 Main Street Hartford, CT 06106

Project ID	Local ID	Funding	
0045	02-90.05	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$4,375.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
Start Date	Completion Date	Total Funding	\$4,375.00
07/01/2002	06/30/2003	Prior Year Funds	\$0.00
Performance Indicator	Units	Other Funding	
Persons - Homeless	4000	Assisted Housing	\$0.00
		Match	\$4,375.00
		PHA	\$0.00
		Total Other Funding	\$4,375.00

The primary purpose of the project is to help:

- ☒ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: My Sisters' Place, Inc.

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HMLS-4 Support existing emergency and day shelters with annual allocations of ESG funds.

Project Title: Emergency Shelter

Project Description: A 24-hour shelter for 15 women and their children. shelter provides overnight sleeping accommodations, meals and day shelter. Social services provided on-site, include individual, group counseling, empowerment and housing groups, assessment, advocacy, referral to programs, substance abuse intervention and medication monitoring. Goal is to assist individuals and families in finding and maintaining permanent or transitional housing.

Location: 102 Pliny Street Hartford, CT 06120

Project ID	Local ID	Funding	
0046	02-90.07	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$8,110.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
Start Date	Completion Date	Total Funding	\$8,110.00
07/01/2002	06/30/2003	Prior Year Funds	\$0.00
Performance Indicator	Units	Other Funding	
Persons - Homeless	210	Assisted Housing	\$0.00
		Match	\$8,110.00
		PHA	\$0.00
		Total Other Funding	\$8,110.00

The primary purpose of the project is to help:

- ☒ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Open Hearth Associates

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HMLS-4 Support existing emergency and day shelters with annual allocations of ESG funds.

Project Title: Emergency Shelter

Project Description: A 20 bed emergency shelter for men. In addition to overnight shelter, Open Hearth provides supper, breakfast, showers, linen and toiletries, clothing, laundry facilities, intake evaluation, access to AA meetings, recreational activities, medical services, case management and referral, substance abuse counseling, evaluation and orientation to the Open Hearth's transitional living program. At one location, a continuum of care including emergency shelter, long-term transitional housing and semi-permanent, independent living is provided.

Location: 437 Sheldon Street Hartford, CT 06106

Project ID	Local ID	Funding	
0047	02-90.08	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$10,670.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
Start Date	Completion Date	Total Funding	\$10,670.00
07/01/2002	06/30/2003	Prior Year Funds	\$0.00
Performance Indicator	Units	Other Funding	
Persons - Homeless	500	Assisted Housing	\$0.00
		Match	\$10,670.00
		PHA	\$0.00
		Total Other Funding	\$10,670.00

The primary purpose of the project is to help:

- ☒ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Salvation Army

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HMLS-4 Support existing emergency and day shelters with annual allocations of ESG funds.

Project Title: Marshall House Family Shelter

Project Description: Marshall House, a 27 bed facility for homeless families and single women. Marshall House provides a safe and supportive, short-term place while permanent housing is being sought. Services include three meals, casework, weekly pediatric clinic, nutritional education, crisis counseling, weekly support groups, lifeskills education, a kids group, support and education in parenting, AIDS education and high risk pregnancy support. Follow-up provided for clients who move into permanent housing.

Location: 225 South Marshall Street Hartford, CT 06105

Project ID	Local ID	Funding	
0049	02-90.10	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$13,660.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
Start Date	Completion Date	Total Funding	\$13,660.00
07/01/2002	06/30/2003	Prior Year Funds	\$0.00
Performance Indicator	Units	Other Funding	
Persons - Homeless	40	Assisted Housing	\$0.00
		Match	\$13,660.00
		PHA	\$0.00
		Total Other Funding	\$13,660.00

The primary purpose of the project is to help:

- ☒ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: South Park Inn, Inc.

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HMLS-4 Support existing emergency and day shelters with annual allocations of ESG funds.

Project Title: Emergency Shelter

Project Description: South Park Inn's emergency shelter provides overnight accommodations for healthy adults with no children, and provides 24-hour accommodations for parents with children or people who are too unwell to leave during the day. The 85 bed shelter serves homeless men, women and families. Two meals are provided per day, along with an array of support services.

Location: 75 Main Street Hartford, CT 06106

Project ID	Local ID	Funding	
0048	02-90.09	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$43,535.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
Start Date	Completion Date	Total Funding	\$43,535.00
07/01/2002	06/30/2003	Prior Year Funds	\$0.00
Performance Indicator	Units	Other Funding	
Persons - Homeless	1000	Assisted Housing	\$0.00
		Match	\$43,535.00
		PHA	\$0.00
		Total Other Funding	\$43,535.00

The primary purpose of the project is to help:

- ☒ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: YWCA Hartford Region, Inc.

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HMLS-4 Support existing emergency and day shelters with annual allocations of ESG funds.

Project Title: Emergency Shelter (ESG)

Project Description: A 21 bed shelter for women which allows access to their rooms during the day, and encourages them to move from emergency shelter to a permanent housing. In addition to serving women's basic need for food, clothing and shelter, the YWCA provides services: case management, assessment, goal setting and referrals. YWCA collaborates with other agencies to obtain medical services, mental health services, chemical dependency counseling and AA and NA meetings.

Location: 135 Broad Street Hartford, CT 06105

Project ID	Local ID	Funding	
0073	02-90.11	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$10,670.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
Start Date	Completion Date	Total Funding	\$10,670.00
07/01/2002	06/30/2003	Prior Year Funds	\$0.00
Performance Indicator	Units	Other Funding	
Persons - Homeless	13	Assisted Housing	\$0.00
		Match	\$10,670.00
		PHA	\$0.00
		Total Other Funding	\$10,670.00

The primary purpose of the project is to help:

- ☒ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: City of Hartford

Priority Need Category:
 Planning and Administration

Specific Objective:

Project Title: HOME Program Administration

Project Description: Funds to be used for internal program administration of HOME Program and activities. Note: Funds not fully disburse for program administration will be reprogrammed to project activities.

Location: 550 Main St. Hartford, CT 06103

Project ID	Local ID	Funding	
0064	02.92.00	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	21A	HOME	\$249,800.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.206		Total Funding	\$249,800.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Housing & Comm. Dev.

Priority Need Category:
Housing

Specific Objective: H-1 To use HOME Program funds to provide downpayment and closing cost assistance loans under the HouseHartford Program to 500 families (400 low income and 100 moderate income) over the next five years.

Project Title: HouseHartford Downpayment Closing

Project Description: Funds to be used for loans and grants for HouseHartford Downpayment and Closing Cost Assistance Program.

Location: CITY WIDE

Project ID	Local ID	Funding	
0089	02-92.03	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	13	HOME	\$1,000,000.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(n)		Total Funding	\$1,000,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Housing Units	100	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Housing & Community Dev

Priority Need Category:
Housing

Specific Objective: H-6 To use HOME Program funds for the renovation of occupied two and three family housing and multi-family rental properties. Approximately 500 units of rental housing will be renovated (250 low income and 250 moderate income) over the next five years.

Project Title: Homewnership & Rental Housing Rehab

Project Description: HOME funds will be used for the rehabilitation of residential properties for homeownership opportunities, or rental housing, or any combination thereof. Preference will be given to those proposals that include a homeownership component, reconfiguration, demolition and the provision of parking and open space.

Location: CITY WIDE

Project ID	Local ID	Funding	
0067	02-92.02	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	14B	HOME	\$873,500.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.202		Total Funding	\$873,500.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Housing Units	100	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Housing & Community Dev.

Priority Need Category:
Housing

Specific Objective: H-12 To reduce assessments for the renovation of vacant blighted buildings. Approximately 150 buildings will be renovated (50 moderate-income homeowners, and 100 low-income rental units) over the next five years.

Project Title: C.H.O.D.O. Set Aside

Project Description: Fifteen percent of the HOME allocation will be used to provide loans to CHODO's for the rehabilitation of residential properties for homeownership opportunities, rental housing, or any combination thereof. Preference will be given to those proposals that include a homeownership component, reconfiguration, demolition and the provision of parking and open space.

Location: CITY WIDE

Project ID	Local ID	Funding	
0066	02-92.01	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	14B	HOME	\$374,700.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.202		Total Funding	\$374,700.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Housing Units	100	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Center City Churches

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HIV/AIDS-1 Use HOPWA funds to sustain and expand housing and Social Services for people with HIV/AIDS and their families in the MSA.

Project Title: Peter's Retreat

Project Description: Peter's Retreat is a supportive housing program for persons living with AIDS. Peter's Retreat serves up to 26 formerly homeless adult men and women in a congregate setting. Peter's Retreat is staffed 24 hours a day, 7 days a week.

Location: SUPPRESSED

Project ID	Local ID	Funding	
0081	02-91.02	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$155,000.00
		Total Funding	\$155,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$947,702.00
Performance Indicator	Units	Assisted Housing	\$0.00
Persons w/ HIV/AIDS	26	PHA	\$0.00
		Total Other Funding	\$947,702.00

The primary purpose of the project is to help:

- ☒ the Homeless
☒ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Christian Activities Council, Cong

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HIV/AIDS-1 Use HOPWA funds to sustain and expand housing and Social Services for people with HIV/AIDS and their families in the MSA.

Project Title: Zezzo House

Project Description: Zezzo House will provide housing for 18 families where at least one member of the family is HIV+. HOPWA funds will help pay the cost of two full-time case managers who will provide support for the project's tenants.

Location: SUPPRESSED

Project ID	Local ID	Funding	
0082	02-91.03	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$20,000.00
		Total Funding	\$20,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$49,670.00
Performance Indicator	Units	Assisted Housing	\$0.00
Persons w/ HIV/AIDS	18	PHA	\$0.00
		Total Other Funding	\$49,670.00

The primary purpose of the project is to help:

- ☒ the Homeless
☒ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Chrysalis Center, Inc.

Priority Need Category:

Homeless & HIV/AIDS Programs

Specific Objective: HIV/AIDS-1 Use HOPWA funds to sustain and expand housing and Social Services for people with HIV/AIDS and their families in the MSA.

Project Title: Community Case Management Service

Project Description: Community Case Management Services for individuals/families with HIV/AIDS, is designed to assist 24 clients in meeting critical health, rehabilitative and other identified life goals. Examples of support include; finding and obtaining, decent, affordable housing; linking to rental assistance; assessment, teaching and assistance with activities of daily living and linkage to employment and/or educational support. The programs service individuals with families in Hartford, Bloomfield, Wethersfield, East Hartford, and West Hartford.

Location: SUPPRESSED

Project ID	0083	Local ID	02-91.04	Funding	
Type of Recipient	CBDO	HUD Matrix	03T	CDBG	\$0.00
CDBG Citation		National Objective		ESG	\$0.00
Start Date	07/01/2002	Completion Date	06/30/2003	HOME	\$0.00
Performance Indicator	Persons w/ HIV/AIDS	Units	24	HOPWA	\$122,750.00
				Total Funding	\$122,750.00
				Prior Year Funds	\$0.00
				Other Funding	\$110,325.00
				Assisted Housing	\$0.00
				PHA	\$0.00
				Total Other Funding	\$110,325.00

The primary purpose of the project is to help:

- ☒ the Homeless
 ☒ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: City of Hartford

Priority Need Category:
 Planning and Administration

Specific Objective:

Project Title: HOPWA Program Administration

Project Description: The City of Hartford will use 3% of the HOPWA allocation for costs associated with program administration.

Location: SUPPRESSED

Project ID	Local ID	Funding	
0051	02-91.00	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	21A	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$29,880.00
		Total Funding	\$29,880.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Community Renewal Team

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HIV/AIDS-1 Use HOPWA funds to sustain and expand housing and Social Services for people with HIV/AIDS and their families in the MSA.

Project Title: McKinney Shelter, Hartford

Project Description: The McKinney Shelter is an 88 bed emergency shelter for men. Up to 8 beds a night are reserved for HIV+ men. In addition, a day respite program is run for shelter clients with HIV. On average, 30 HIV clients are served each night at the shelter. HOPWA funds support a full-time case manager and a portion of 1 case manager who is specialized in providing intensive services to this high-need population. McKinney is one of two shelters, and the only year round facility, in Hartford servicing HIV clients who are active in the substance abuse. These clients have multiple needs and are inappropriate or ineligible for other AIDS housing.

Location: SUPPRESSED

Project ID	0054	Local ID	02-91.05	Funding	
Type of Recipient	Private	HUD Matrix	03T	CDBG	\$0.00
CDBG Citation		National Objective		ESG	\$0.00
Start Date	07/01/2002	Completion Date	06/30/2003	HOME	\$0.00
Performance Indicator	Persons w/ HIV/AIDS	Units	190	HOPWA	\$59,675.00
				Total Funding	\$59,675.00
				Prior Year Funds	\$0.00
				Other Funding	
				Assisted Housing	\$0.00
				PHA	\$0.00
				Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☒ the Homeless
☒ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Connecticut AIDS Res. Coalition, Inc.

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HIV/AIDS-1 Use HOPWA funds to sustain and expand housing and Social Services for people with HIV/AIDS and their families in the MSA.

Project Title: Housing Srvc MSA

Project Description: CARC and it's member organizations seek to identify and serve the housing and support needs of people living with HIV/AIDS. CARC offers technical assistance to organizations interested in developing new AIDS housing as well as capacity building to existing programs; provides housing information services; identifies resources available for AIDS housing services; and administers rental assistance funds for individuals and families living or affected by HIV/AIDS. CARC will assist approximately 25 persons per month in the Hartford, MSA with a rental subsidy of \$150 per month.

Location: SUPPRESSED

Project ID	0084	Local ID	02-91.06	Funding	
Type of Recipient	Private	HUD Matrix	03T	CDBG	\$0.00
CDBG Citation		National Objective		ESG	\$0.00
Start Date	07/01/2002	Completion Date	06/30/2003	HOME	\$0.00
Performance Indicator	Persons w/ HIV/AIDS	Units	25	HOPWA	\$111,000.00
				Total Funding	\$111,000.00
				Prior Year Funds	\$0.00
				Other Funding	\$795,941.00
				Assisted Housing	\$0.00
				PHA	\$0.00
				Total Other Funding	\$795,941.00

The primary purpose of the project is to help:

- ☒ the Homeless
☒ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Human Resources Agency, New Britain

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HIV/AIDS-1 Use HOPWA funds to sustain and expand housing and Social Services for people with HIV/AIDS and their families in the MSA.

Project Title: Supportive Housing

Project Description: The supportive Housing Program for people with HIV/AIDS serves clients whose primary residence is located within the Hartford MSA, specifically, HRA operates a supportive, scattered site housing program for single adults, couples and families with children, with the primary resident diagnosed with HIV/AIDS. With HOPWA support, HRA will administer 12 rental subsidies for apartments located primarily in the city of New Britain. Supportive services in the form of information, referral, advocacy and case management is provided for all program clients.

Location: SUPPRESSED

Project ID	Local ID	Funding	
0056	02-91.07	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$109,840.00
		Total Funding	\$109,840.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$142,535.00
Performance Indicator	Units	Assisted Housing	\$0.00
Persons w/ HIV/AIDS	12	PHA	\$0.00
		Total Other Funding	\$142,535.00

The primary purpose of the project is to help:

- ☒ the Homeless
☒ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Immaculate Conception Shelter Corp.

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HIV/AIDS-1 Use HOPWA funds to sustain and expand housing and Social Services for people with HIV/AIDS and their families in the MSA.

Project Title: Immaculate Shelter, Htfd

Project Description: The men served by the shelter are some of the most distressed and rejected members of the Hartford community, many of whom have chronic drug and alcohol addictions. These individuals have a tremendous need for improved access to health care and management of their illnesses or additions. HOPWA funds will help fund the salary of a case manager who will provide intensive support services to the men who come to the shelter. While the evening emergency shelter is open October to April, Immaculate operates a year round daytime program.

Location: SUPPRESSED

Project ID	Local ID	Funding	
0002	02-91.08	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$33,000.00
		Total Funding	\$33,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$4,674.00
Performance Indicator	Units	Assisted Housing	\$0.00
Persons w/ HIV/AIDS	75	PHA	\$0.00
		Total Other Funding	\$4,674.00

The primary purpose of the project is to help:

- ☒ the Homeless
☒ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Mercy Housing & Shelter Corp.

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HIV/AIDS-1 Use HOPWA funds to sustain and expand housing and Social Services for people with HIV/AIDS and their families in the MSA.

Project Title: Project Mercy

Project Description: MHSC provides scattered site housing throughout the MSA for 48 eligible clients with HIV/AIDS who can live and relatively independently. Services are provided to increase residents' stability skill levels and self-determination. A residence for 9 people who are homeless or at risk of homelessness and need more support operates in Hartford serving residents from any town in the MSA. Case management is provided, as is access to services for people with HIV who have multiple diagnoses.

Location: SUPPRESSED

Project ID	Local ID	Funding	
0057	02-91.09	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$101,015.00
		Total Funding	\$101,015.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$1,175,267.00
Performance Indicator	Units	Assisted Housing	\$0.00
Persons w/ HIV/AIDS	61	PHA	\$0.00
		Total Other Funding	\$1,175,267.00

The primary purpose of the project is to help:

- ☒ the Homeless
☒ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Perception Programs, Inc.

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HIV/AIDS-1 Use HOPWA funds to sustain and expand housing and Social Services for people with HIV/AIDS and their families in the MSA.

Project Title: Omega House, Willimantic

Project Description: Omega House is located in Willimantic and is a 10 bed clean and sober facility for people with HIV/AIDS. The residence provides 24 hour, seven-day supervision. It is the only such residence in northeastern Connecticut, dedicated to providing services and supports to improve the quality of life for those living with HIV/AIDS. With HOPWA funds a minimum of 25 residents will be served per year.

Location: SUPPRESSED

Project ID	0058	Local ID	02-91.10	Funding	
Type of Recipient	Private	HUD Matrix	03T	CDBG	\$0.00
CDBG Citation		National Objective		ESG	\$0.00
Start Date	07/01/2002	Completion Date	06/30/2003	HOME	\$0.00
Performance Indicator	Persons w/ HIV/AIDS	Units	25	HOPWA	\$111,700.00
				Total Funding	\$111,700.00
				Prior Year Funds	\$0.00
				Other Funding	\$292,577.00
				Assisted Housing	\$0.00
				PHA	\$0.00
				Total Other Funding	\$292,577.00

The primary purpose of the project is to help:

- ☒ the Homeless
☒ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: St. Phillip House Inc.

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HIV/AIDS-1 Use HOPWA funds to sustain and expand housing and Social Services for people with HIV/AIDS and their families in the MSA.

Project Title: St. Philip House, Plainville

Project Description: St. Phillip House provides access to safe and affordable independent housing and supportive services for HIV+ individuals and their families. Clients are served in rental units from Plainville, Bristol, Farmington and New Britain. HOPWA funds will help fund rental assistance, utility payment assistance, support groups, substance abuse support services, day care, nutritional services, a part-time case manager and other staff costs.

Location: SUPPRESSED

Project ID	Local ID	Funding	
0059	02-91.11	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$57,140.00
		Total Funding	\$57,140.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$220,247.00
Performance Indicator	Units	Assisted Housing	\$0.00
Persons w/ HIV/AIDS	35	PHA	\$0.00
		Total Other Funding	\$220,247.00

The primary purpose of the project is to help:

- ☒ the Homeless
☒ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Tabor House

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HIV/AIDS-1 Use HOPWA funds to sustain and expand housing and Social Services for people with HIV/AIDS and their families in the MSA.

Project Title: Tabor House, Hartford

Project Description: Tabor House runs both Tabor House I and II. Tabor House I is a residence for 6 men with AIDS, with an available respite bed for a person with AIDS who has no place to go and needs a temporary place to live while case managers help them find a permanent residence. Tabor House II is a transitional residence for 6 women with HIV/AIDS. Both residences are located in Hartford and providing housing and social service support to men and women in the Greater Hartford area. HOPWA funds will be used for overall program support.

Location: SUPPRESSED

Project ID	Local ID	Funding	
0052	02-91.01	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$85,000.00
		Total Funding	\$85,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2002	06/30/2003	Other Funding	\$407,308.00
Performance Indicator	Units	Assisted Housing	\$0.00
Persons w/ HIV/AIDS	13	PHA	\$0.00
		Total Other Funding	\$407,308.00

The primary purpose of the project is to help:

- ☒ the Homeless
☒ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Appendix A

Summary of Comments

Outlined below are comments received during the 30-day public comment period, which ran from February 25 through March 25, 2002. The majority of the comments are from the public hearing held before the Hartford Court of Common Council. All comments were taken into account in the development of the Year Three Action Plan.

Comments Received During the 30-Day Public Comment Period

ISSUES	RESPONSE
<p>Mercy Housing and Shelter</p> <p>A letter dated March 15, 2002 was received from the Executive Director thanking the City Manager for recommending CDBG funding for the Friendship Center Soup Kitchen and for HOPWA funding for their housing programs for people with living with HIV/AIDS. A request was made for CDBG funds for their Bringing Services to Homeless Families program, which was not included in the City Manager's recommendations.</p>	<p>Answer: A letter was sent by the City Manager thanking Sister McKean her for her comments and her attendance at the public hearing. The competitive nature of the Public Services funding category was explained, as was the fact that any adjustments to recommended allocations would be made by Council.</p> <p>Result: CDBG funds were not allocated to the Bringing Services to Homeless Families. Mercy Housing was allocated \$127,630 in CDBG, HOPWA and ESG funds for a variety of their programs.</p>
<p>Entrepreneurial Center of Hartford College for Women/University of Hartford</p> <p>Information was provided at the public hearing thanking the City for funding the Center for the past years, outlining the program, its accomplishments, and noting that two Hartford businesses would be speaking.</p>	<p>Result: \$50,000 in CDBG funds were allocated to the program.</p>
<p>Hartford's Camp Courant</p> <p>A letter dated February 28, 2002 was received from the Camp's Director of Development outlining the Camp's long relationship with the City, the services provided to youth and the need to maintain overall funding at \$65,000 (\$50,000 of this amount has been a General Fund contribution). The Grants Program Administrator was asked to urge the City Manager and Council to retain as much funding as possible.</p>	<p>Answer: Copies of the letter were given to the City Manager and the Director of Management & Budget.</p> <p>Result: \$15,000 in CDBG funds were allocated and the City Manager's General Fund budget includes a recommended contribution of \$20,000..</p>

Comments Received At the March 18, Public Hearing

ISSUES	RESPONSE
<p>Hartford Interval House-Interval House Shelter</p> <p>Gave history of program and thanked Council for support of Domestic Violence Program.</p> <p>Question from Council: How much money was requested and is the money for a new shelter?</p> <p>Requested: \$12,000.00 Recommended: \$10,000.00</p>	<p>Answer: \$12,000.00 was recommended for the program and the money will not be used for a new shelter.</p> <p>Result: The program will be funded for \$10,000.00 in Year Three.</p>
<p>University of Hartford/Hartford College for Women-The Entrepreneur Center Small Business Training & Technical</p>	<p>Answer: The grant will be used for outreach for the program.</p>

ISSUES	RESPONSE
<p>Thanked Council for funding past and present small businesses in Hartford and gave the history of the program.</p> <p>Question from Council: How will the \$50,000.00 be used?</p> <p>Requested: \$ 50,000.00 Recommended: \$ 50,000.00</p>	<p>Result: The program will be funded for \$50,000.00 in Year Three.</p>
<p>Saint Martin's Outreach Center-Outreach Center Renovations</p> <p>Thanked Council for support in the past and requested funding for their program, as the recommendation was not to fund the program.</p> <p>Question from Council: What will the program money be used for?</p> <p>Requested: \$ 30,000.00 Recommended: \$0</p>	<p>Answer: The program is for training home caregivers.</p> <p>Result: The program will be funded at \$30,000.00 in Year Three.</p>
<p>Southend Knighriders Youth Center, Inc. (Program by the same name)</p> <p>Requested full funding of program. Discussed mission statement of positive youth development, stated they serve 250 students every day. Three youth participants spoke supporting the program.</p> <p>Question from Council: What affect would the reduction in funding have on the program?</p> <p>Requested: \$ 85,000.00 Recommended: \$ 65,000.00</p>	<p>Answer: Summer and tutorial programs may be cut even though enrollment is up this year.</p> <p>Result: The program will be funded for \$55,000.00 in Year Three.</p>
<p>Salvation Army-Homeless Prevention Program</p> <p>Gave the history of the shelter for single women and teens and stated the \$10,000.00 requested would be used for basic case management and to keep people in housing. Also thanked Council for their recommendation to be fully funded.</p> <p>Requested: \$ 10,000.00 Recommended: \$ 10,000.00</p>	<p>Result: The program will be funded at \$10,000.00 in Year Three.</p>

ISSUES	RESPONSE
<p>Organized North Easterners and Clay Hill and North End, Inc. (ONE/CHANE) – Expansion and Professionalism of Community Organizing</p> <p>Requested full funding at \$166,817.00. No funding was recommended. Would like Council to review funding for the organizers and seniors in the program.</p> <p>Requested: \$ 166,817.00 Recommended: \$ 0.</p>	<p>Result: The program will be funded for \$45,000.00 in Year Three.</p>
<p>Mercy Housing and Shelter Corp.-St. Elizabeth House and Soup Kitchen Food for the Hungry</p> <p>Requested continued support for the soup kitchen at St. Elizabeth House, which serves 300 meals per day versus 200 meals per day last year.</p> <p>Requested: \$ 12,000.00 Recommended: \$ 12,000.00</p>	<p>Result: The program will be funded for \$12,000.00 in Year Three.</p>
<p>Mercy Housing and Shelter Corp. – Bringing Services to Homeless Families: Neighborhood Family Service</p> <p>Requested funding for outreach services to homeless families; which totals 300 families per year. This program was not recommended for funding.</p> <p>Question from Council: Distinguish between the two programs requesting funds.</p> <p>Requested: \$ 12,000.00 Recommended: \$ 0</p>	<p>Answer: The soup kitchen provides food at Elizabeth House and the services to the homeless families is an outreach program, going into the homeless community.</p> <p>Results: The program was not funded in Year Three.</p>
<p>YWCA of the Hartford Region, Inc. – YWCA Emergency Shelter Renovations</p> <p>Thanked the Council for its' support in recommending full funding of the program and gave a history of the program. The \$250,000.00 represents on 3% of total project cost. It will be used for renovations of the shelter and the creation of transitional housing. A program recipient spoke of the invaluable life skills and the hope that was given back when she used the YWCA shelter and supportive services.</p> <p>Requested: \$ 250,000.00 Recommended: \$ 250,000.00</p>	<p>Results: The program will be funded at \$250,000.00 for Year Three.</p>
<p>Saint Martin's Outreach Center-Outreach Center Renovations</p> <p>Second request that Council to support the program, which was not recommended for funding.</p> <p>Question from Council: How much money was requested?</p> <p>Requested: \$ 30,000.00 Recommended: \$ 0</p>	<p>Answer: \$30,000.00 was requested.</p> <p>Result: The program will be funded at \$ 30,000.00 in Year Three.</p>

ISSUES	RESPONSE
<p>University of Hartford – Upper Albany Micro Business Incubator</p> <p>Requested support of the which will provide technical assistance for small businesses, as no funds were recommended. Council stated there were questions about the application.</p> <p>Requested: \$155,320.00 Recommended: \$0</p>	<p>Comment: Council requested program applicants to attend the OMB (Operations, Management & Budget) meeting on March 19, 2002 to further discuss the program.</p> <p>Result: The program will be funded for \$75,000.00.in Year Three.</p>
<p>Organized North Easterners and Clay Hill and North End, Inc. (ONE/CHANE) – Expansion and Professionalism of Community Organizing</p> <p>Second request. Gave the history of ONE/CHANE and requested full funding for the program as no funding was recommended. According to the speaker, there are other City funds available to fund this project. Question from Council: How much was requested?</p> <p>Requested: \$166,817.00 Recommended: \$0</p>	<p>Answer: \$166,800.00</p> <p>Result: The program will be funded for \$45,000.00 in Year Three.</p>
<p>Camp Courant, Inc. – Hartford’s Camp Courant</p> <p>Gave the history of the Camp and thanked the Council for their continued support and stated they serve 1,000 kid per year and requested full funding.</p> <p>Requested: \$65,000.00 Recommended: \$20,000.00</p>	<p>Result: The program will be funded for \$15,000.00 in Year Three.</p>
<p>Greater Hartford Association for Retarded Citizens, Inc. – Capable Kids-Building Community Bridges</p> <p>Thanked the Council for their recommendation of \$30,000.00 for summer and Saturday programs. A letter was read from a parent of a child who successfully receives the services of the program.</p> <p>Requested: \$93,100.00 Recommended: \$30,000.00</p>	<p>Result: The program will be funded for \$25,000.00 in Year Three.</p>
<p>Co-Opportunity, Inc. – Homeownership Initiative</p> <p>Recommended funding for this program, as none was recommended. Spoke of the program as an excellent opportunity for homeownership counseling. 335 families have been counseled to date and over 200 where Hartford residents. Question 1 from Council: Is this a new program? Question 2 from Council: Can the program allow for putting together mortgages for less then they presently pay in rent? Question 3 from Council: Is Section 8 money used to leverage a mortgage? Question 4 from Council: Is the program a counseling service?</p> <p>Requested: \$50,000.00 Recommended: \$0</p>	<p>Answer 1: It has been in place for two years. Answer 2: Equal or less then rent. Answer 3: The City and HUD are not approved yet. Answer 4: Counseling and education.</p> <p>Result: This program will be funded for \$15,000.00 in Year Three.</p>

ISSUES	RESPONSE
<p>Co-Opportunity, Inc. – Young Adult Development</p> <p>Thanked Council for recommending \$30,000.00 even though they requested \$50,000.00. Spoke of a great opportunity to teach young people how to build homes and redirect their lives. A student from the program read a letter of support.</p> <p>Requested: \$50,000.00 Recommended: \$30,000.00</p>	<p>Result: The program will be funded for \$25,000.00 in Year Three.</p>
<p>Organized North Easterners and Clay Hill and North End, Inc. (ONE/CHANE) – Expansion and Professionalism of Community Organizing</p> <p>Third request to support the program for the requested \$166,800.00.</p> <p>Requested: \$ 166,800.00 Recommended: \$ 0</p>	<p>Result: The program will be funded for \$45,000.00 in Year Three.</p>
<p>Hartford Area Rally Together (HART) – C.H.A.R.G.E.</p> <p>Expressed general support for the program and how it helps better the City.</p> <p>Requested: \$85,000.00 Recommended: \$65,000.00</p>	<p>Result: The program will be funded for \$65,000.00 in Year Three.</p>
<p>Artist Collective, Inc. – Development of the Cultural Center for Commercial & Community Use</p> <p>Gave the history of the program and the need for a facilities manager, as no funds were recommended. This would be a one time request.</p> <p>Requested: \$75,000.00 Recommended: \$0</p>	<p>Result: The program will be funded for \$25,000.00 in Year Three.</p>
<p>Hartford Children’s Theatre – Hartford Children’s Theatre 2002 Outreach Program</p> <p>Thanked the Council for their support and gave the history of the program. The program serves 400 students per year. There are Hands-On and Outreach Programs, which both enhances student’s lives through theatre. The Hands-On program was not recommended for funding and the Outreach Program was recommended for \$10,000.00.</p> <p>Question from Council: What is the total request?</p> <p>Requested: \$20,000.00 Recommended: \$10,000.00</p>	<p>Answer: \$40,000.00; \$30,000.00 for Hands-On Program and \$10,000.00 for the Outreach Program.</p> <p>Result 1: The Outreach Program will be funded for \$5,000.00 in Year Three. Result 2: The Hands-On Program was not funded in Year Three. The project was funded for \$30k.</p>

ISSUES	RESPONSE
<p>Center for Urban Research, Education & Training, Inc. – Caribbean Family Resource Center Program</p> <p>Gave the history of the Caribbean people and how they did a gap in service study and found that 52% of Upper Albany residents are unskilled and 80% do not have a high school diploma, which is why the Caribbean's have 2-3 jobs. They are trying to be proactive with tutoring, after school and enrichment programs because highest rate of dropouts and the highest level of mobility are in the Caribbean community. The computer programming class alone has 60 students. They need the recommended \$55,000.00 to renovate the facilities because their program is growing very fast. No funding was recommended.</p> <p>Question 1 from Council: Have you spent the funds you received this year yet?</p> <p>Question 2 from Council: How much is the total cost of funding for all of the renovations?</p> <p>Question 3 from Council: Does the \$ 5,000.00 include the \$25,000.00 already in hand?</p> <p>Requested: \$55,000.00 Recommended: \$0</p>	<p>Answer 1: Not yet. They are in the middle of the bidding process. Answer 2: \$85,000.00. Answer 3: Yes</p> <p>Result: The program will be funded for \$50,000.00 in Year Three.</p>
<p>Literacy Volunteers of Greater Hartford-Adult Literacy Enhancement Collaboration</p> <p>Gave the history of the program; stated that of the 100,000 adult, residents in Hartford, 40% have a low reading level because of the high immigrant population. Seek continued support and thanked the Council with the recommended \$30,000.00.</p> <p>Requested: \$40,000.00 Recommended: \$30,000.00</p>	<p>Result: The program will be funded for \$25,000.00 in Year Three.</p>
<p>Hartford Action Plan on Infant Health, Inc. – Breaking the Cycle Teen Pregnancy</p> <p>Asked for continued funding at the requested level of \$100,000.00, noting the program's success. There were 727 teen births in 1994 and 458 teen births in 2000.</p> <p>Question from Council: Is the program supported by any private funding and if so, how much?</p> <p>Requested: \$100,000.00 Recommended: \$50,000.00</p>	<p>Answer: The program receives private funds from; The Hartford, Aetna and also State Department of Social Services. The budget is \$675,000.00 and they receive small amounts for direct services.</p> <p>Result: The program will be funded for \$30,000.00 in Year Three.</p>
<p>Rebuilding Together with Christmas in April Hartford, Inc. - Home Rebuilding Day Homeowner Maintenance Workshops</p> <p>Gave a history of the program and thanked the Council for the recommendation for full \$ 50,000.00 funding request.</p> <p>Question from Council: How much of the budget with the \$50,000.00 cover?</p> <p>Requested: \$50,000.00 Recommended: \$50,000.00</p>	<p>Answer: The budget is \$185,000.00, plus in-kind services.</p> <p>Result: The program will be funded for \$ 50,000.00 in Year Three.</p>

ISSUES	RESPONSE
<p>Rebuilding Together with Christmas in April Hartford, Inc. – Homeowner Retention Services</p> <p>This is a new program and is an ongoing service to homeowner and not just a once-a-year-program. Thanked the Council for recommendation for full \$50,000.00 funding request.</p> <p>Question from Council: How much of the budget with the \$50,000.00 cover?</p> <p>Requested: \$50,000.00 Recommended: \$50,000.00</p>	<p>Answer: The budget is \$150,000.00 in funding plus in-kind services. They anticipate 50 homes per year will be assisted. This money will be seed money to assist in starting up the program.</p> <p>Result: The program will be funded for \$50,000.00 in Year Three.</p>
<p>Blue Hills Civic Association – Community Improvement Project</p> <p>Requested funding as no funds were recommended. The \$30,000.00 is a small amount in the \$160,000.00 budget. This program focuses on youth assisting the elderly around their homes and all that may affect them. Since 70% of the Blue Hills population are homeowners this is a great way to combine neighborhood youth and seniors.</p> <p>Requested: \$30,000.00 Recommended: \$0</p>	<p>Result: The program will be funded for \$5,000.00 in Year Three.</p>
<p>Organized Parents Make a Difference-Multi-Discipline After School</p> <p>Thanked the Council for their support and requested the full \$30,000.00 versus the \$25,000.00 recommended funding. They stated that the organization serves 2000 students per year.</p> <p>Requested: \$30,000.00 Recommended: \$25,000.00</p>	<p>Result: The program will be funded for \$25,000.00 in Year Three.</p>
<p>Village for Families & Children, Inc.-Violence Intervention Program</p> <p>Thanked the Council for recommending the \$18,000.00, although they requested \$35,000.00. They help children who see violence of all types (2/3rds are domestic violence) and they need a full time coordinator as their funding has run out. In the year 1998-2001, they helped 700 youth.</p> <p>Requested: \$35,000.00 Recommended: \$18,000.00</p>	<p>Result: The program will be funded for \$18,000.00 in Year Three.</p>
<p>Open Hearth Association, Inc.-Appliances & Furnishings for Homeownership Program</p> <p>As no funds were recommended, they spoke of the need for the appliances for the program, which would cost \$20,000.00.</p> <p>Requested: \$20,000.00 Recommended: \$0</p>	<p>Result: The program will be funded for \$15,000.00 in Year Three.</p>

ISSUES	RESPONSE
<p>Open Hearth Association, Inc.-Equipment Purchase Wood Products</p> <p>As no money was recommended, they spoke of the need for another used truck to assist in the transportation of wood at \$25000.00.</p> <p>Requested: \$25,000.00 Recommended: \$0</p>	<p>Result: The program was not funded for Year Three.</p>
<p>Artist Collective, Inc.-Development of the Cultural Center for Commercial and Community Uses.</p> <p>As no funds were recommended, they spoke of a need for the Council's support of this program in the amount of \$75,000.00.</p> <p>Requested: \$75,000.00 Recommended: \$0</p>	<p>Result: The program will be funded for \$25,000.00 for Year Three.</p>
<p>Riverfront Recapture, Inc.-Riverfront Park Development.</p> <p>Spoke of the program's 21 year celebration in April 2002 and gave the history of the program. Stated that with the CDBG funds, for every dollar raised there is \$31.00 raised in other funds. There are new projects such as the new bathhouse and continued construction of walks along the river. Thanks the Council for recommending the full amount requested of \$198,836.00</p> <p>Requested: \$198,836.00 Recommended: \$198,836.00</p>	<p>Result: The program will be fully funded for \$198,836.00 for Year Three.</p>
<p>Center for Urban Research, Education & Training, Inc. – Caribbean Family Resource Center Program.</p> <p>Second request for support of the program, which was not recommended for funding. Submitted pictures of the work that was required to renovate the site for additional space for training and support of the Caribbean community.</p> <p>Requested: \$55,000.00 Recommended: \$0</p>	<p>Result: This program will be funded for \$50,000.00 for Year Three.</p>
<p>Hartford Neighborhood Centers, Inc.-Intergenerational Enrichment in Living Program.</p> <p>Requested funding for of this program for \$30,000.00, as none was recommended. This program keeps elderly maintain selfsufficiency and to teach kids to respect the elderly. Ten children are paired with ten elderly adults for an entire year for various events.</p> <p>Question 1 from Council: Have you been funded since 1974? Question 2 from Council: Where you funded last year? Question 3 from Council: How much were you funded two years ago?</p> <p>Requested: \$30,000.00 Recommended: \$0</p>	<p>Answer 1: No Answer 2: No, but we were funded the prior year. Answer 3: \$20,000.00</p> <p>Result: This program will be funded for \$10,000.00 for Year Three.</p>

ISSUES	RESPONSE
<p>Southside Institutions Neighborhood Alliance, Inc.-SINA Job Center (formerly HART's Job Center).</p> <p>Gave the history of the program and requested the full \$80,000.00 requested funding versus the recommended \$15,000.00.</p> <p>Question 1 from Council: Since SINA has taken over from HART, what are your early goals? Question 2 from Council: Do you envision maintaining the program at the Learning Corridor? Question 3 from Council: Does your budget to run the Job Center include maintenance? Question 4 from Council: Do you have a relationship with the Capitol Region Workforce Development Board?</p> <p>Requested: \$80,000.00 Recommended: \$15,000.00</p>	<p>Answer 1: Skills training through a partnership with Trinity Café. Also to keep the offices open late two nights per week and Saturday.</p> <p>Answer 2: Yes we are keeping it at the Learning Corridor.</p> <p>Answer 3: We are struggling to maintain the building.</p> <p>Answer 4: We do have a small contract with them.</p> <p>Result: This program will be funded for \$40,000.00 for Year Three.</p>
<p>Guakia, Inc.-2002 Youth Art and Culture Summer Program.</p> <p>Spoke about being the only bilingual school and they are only asking for \$8,000.00, which is less than one-half the cost of the program. They anticipate serving 50 youth with 12-18 classes in art, music and dance.</p> <p>Question 1 from Council: Did you receive any funding from Human Services?</p> <p>Questions 2 from Council: How many youth does the program serve?</p> <p>Question 3 from Council: Have you resolved administrative issues?</p> <p>Requested: \$8,000.00 Recommended: \$0</p>	<p>Answer 1: No, we received \$1,500.00 from the City last year.</p> <p>Answer 2: 400 youth, ages 3-18 and 170 adults, Monday-Friday from 3:30PM – 8:00PM and Saturdays.</p> <p>Answer 3: We have a full time person since April 2001.</p> <p>Result: This program will be funded for \$8,000.00 for Year Three.</p>
<p>West Indies Social Club represented spoke of supporting all programs for City of Hartford residents.</p>	
<p>Center City Churches-MANNA Community Meals.</p> <p>Thanked the Council for their support with their recommended \$10,000.00.</p> <p>Question 1 from Council: What is the requested funding amount?</p> <p>Question 2 from Council: Where is the Community Meals program located?</p> <p>Requested: \$15,000.00 Recommended: \$10,000.00</p>	<p>Answer 1: \$15,000.00</p> <p>Answer 2: In the basement of Christ Church Cathedral.</p> <p>Result: This program will be funded for \$5,000.00 for Year Three.</p>
<p>Center City Churches-MANNA Senior Community Café.</p> <p>Thanked the Council for their support with their recommended \$35,000.00.</p> <p>Question from Council: What is the requested funding amount?</p> <p>Requested: \$38,000.00 Recommended: \$35,000.00</p>	<p>Answer: \$38,000.00</p> <p>Result: This program will be funded for \$30,000.00 for Year Three.</p>

Appendix B

Hartford Housing Authority Fiscal Year 2002 - 03 Annual Plan

Executive Summary

ANNUAL PHA PLAN
PHA FISCAL YEAR 2002
[24 CFR Part 903.7 9 (r)]

Executive Summary of the Annual PHA Plan

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The Hartford Housing Authority has a well - deserved reputation as an innovative Public Housing Authority. In accordance with earlier plans, the Authority has reinvented over 85% of its family units in the last four years and has challenged tenants through programs that advance them and public housing communities into the 21st. Century.

Many of the changes reflected in the 2002 edition of QHWRA Plans and Attachments are responses to congressional mandates. Other changes being proposed are local options designed to encourage families in their own search for self - sufficiency. The plans also indicate the informal linkage between the State's Welfare Department (DSS) and the benefits that accrue to families while living in public housing.

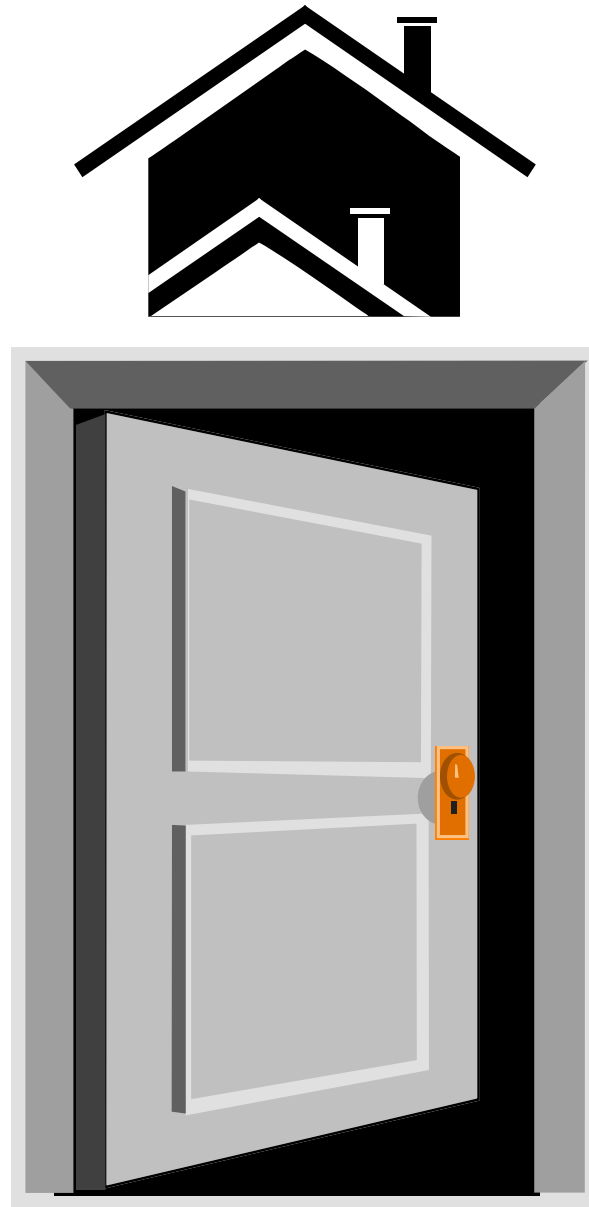
The Hartford Housing Authority considers the annual and five year planning process under QHWRA as a continuation of an on-going and successful effort to identify needs in the community and to respond effectively to those needs. The Authority has worked closely with the City of Hartford and its several departments in designing previous plans and actually garnering the resources to implement those plans. The Authority will continue to work closely with the City and well over 100 partners to refine these plans and to implement the plans as they are approved.

Appendix C

Analysis of Impediments to Fair Housing

Fiscal Year 2002-2003 Update

CITY OF HARTFORD, CONNECTICUT



FY 2002-2003 UPDATE:

Analysis of Impediments to Fair Housing Choice Report

THIS UPDATE TO THE ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE REPORT WAS PREPARED BY THE OFFICE OF GRANTS MANAGEMENT. IT PROVIDES UPDATES ON THE ACTIONS PRESENTED IN THE REPORT.

May 1, 2002

The City of Hartford remains committed to affirmatively furthering fair housing choice for all of its residents. The Analysis of Impediments to Fair Housing Choice is a comprehensive review of the City of Hartford's laws, regulations and administrative policies, procedures and practices affecting the location, availability and accessibility of housing, as well as an assessment of conditions, both public and private, affecting fair housing choice. Included in the analysis are action steps recommended to address any identified impediments. The purpose of the analysis is to:

- Identify what impediments exist in Hartford;
- Point out what is being done to eliminate or remove these impediments; and
- Make recommendations for corrective action and/or improvements.

The City of Hartford submitted to the U.S. Department of Housing and Urban Development on May 15, 1997, an ***Analysis of Impediments to Fair Housing Choice Report (AI)***. The report and analysis of impediments to fair housing choice was a review of City of Hartford's laws, regulations, and administrative policies, procedures and practices affecting the location, availability, and accessibility of housing, as well as assessment of conditions, both public and private, affecting fair housing choice. The report covers a 5 year period, with annual updates, and runs through Fiscal Year 2001- '02. During FY 2001 - 2002 a new five-year AI will be developed.

The Office of Grants Management had the lead role for completing the City Analysis of Impediments to Fair Housing Choice Report and in that role convened a "Planning Team" comprised of members from several City Departments, Community-Based Organizations (CBO's) and the Hartford Housing Authority. These entities were instrumental in putting together and completing the City's Consolidated Plan in a collaborative manner and this relationship was used to create the AI report.

The "Analysis of Impediments Planning Team" had determined that the City of Hartford presented both "traditional and non-traditional" impediments rather than the usual types of impediments to fair housing choice. This was attributed to Hartford's being a metropolitan area with several "bedroom communities" that relied solely on it to provide for the area's poor and special needs population. Thus, the impediments identified included:

- Housing Impediments for People with Disabilities
- Insufficient Family Style Housing Stock;
- Banks' Lending Policies and Practices;
- Impact of zoning requirements and lead abatement requirements on the housing market;
- Lack of homeownership opportunities, low and moderate income families from public housing projects; and
- Absence of regional approaches and solutions of nonconcentrated housing for low and moderate income residents.

This update to the Analysis of Impediments to Fair Housing Choice Report represents the latest actions taken to offset impediments.

In FY 2000-'01, the Office of Grants Management reviewed the Analysis of Impediments to Fair Housing Report. The following was done on the actions to address and/or correct impediments to fair housing choice.

- ***The Regional Opportunities Counseling (R.O.C.)*** Program is an equal housing opportunity initiative and promotes the de-concentration of "pockets of poverty" within the Capitol Region area. The R.O.C. program is funded by the U.S. Dept. of HUD, operated by the Housing Education Resource Center, Inc. (HERC) and administered through the Hartford Housing Authority. It is one of fifteen such programs operating nationwide. The HERC has been actively operating the R.O.C. program since December of 1997. The program assists those Section 8 program participants who wish to relocate to areas, neighborhoods, or communities with lower poverty-impacted Census tracts (below 20%) than those in which they are presently living. R.O.C. counselors provide program participants with fair housing information and awareness training, tenant education seminars, community tours, housing search and resources, landlord networking and assistance with rental negotiations. Additionally, the program requires participants to pursue family educational and employment goals and assists them with the resources to do so. Participants must meet R.O.C. program eligibility requirements to receive housing and self-sufficiency assistance and services.

- ***The Charter Oak Terrace Mobility Program (C.O.T.M.O.P.)*** is a specialized housing program operated by the Housing Education Resource Center, Inc. (HERC) and is administered through the Hartford Housing Authority. The C.O.T.M.P. promotes equal housing opportunities through its relocation and other services provided to former tenants of the Charter Oak Terrace housing development. HERC has been providing services to program participants since March of 1999. The program serves Hartford Housing Authority's former Charter Oak Terrace tenants who are currently residing within the City of Hartford and are participating in the Section 8 rental assistance program. The HERC assists program participants through intensive outreach efforts focusing on the clients housing needs. Counselors assist clients who wish to relocate from their current units by helping clients locate affordable housing units in low poverty impacted areas within the City and Region. Those former Charter Oak Terrace tenants who choose to remain in their current housing units receive services aimed at improving their housing conditions, if requested by the client. This program focuses on promoting equal housing opportunity and awareness.
- ***Home Ownership Education and Counseling Classes*** are offered through the Housing Education Resource Center (HERC). HERC has been providing these services to the residents of Hartford and the Capitol Region for over 19 years. Pre-purchase counseling prepares households for firsttime home ownership. Particular focus is directed to lower- and moderate-income households to provide firsttime purchasing opportunities through special mortgage programs. Individual sessions include confidential budget and credit counseling, income to debt ratio evaluations, advantages and responsibilities of home ownership, preparing for a loan application interview and a detailed review of the complete home buying process including awareness training of fair housing laws and issues. Landlord/tenant seminars are offered to those purchasing owneroccupied multi-family dwellings. Follow-up post-purchase counseling services are provided to those who have recently purchased homes. Group seminars are available, as well.
- ***Housing information and Landlord/Tenant Counseling Services*** are provided by the Housing Education Resource Center (HERC) to the residents of Hartford and other Capitol Region towns. HERC housing counselors provide tenants, landlords and others with information, answers options regarding rental and other housing issues and problems. Seminars, workshops and inservice training to municipal staff and other direct service providers are offered on specific housing and landlord/tenant topics, including fair housing awareness activities. Over 50,000 households have received services throughout the past 19 years in the following areas:
 - Discrimination complaints
 - Elderly housing information/services
 - Eviction information/counseling for tenants and landlords
 - Emergency shelter request/information
 - Request for market rental unit listing/information
 - Apartment search/selection counseling
 - Rental assistance program information
 - Request for public/subsidized housing
 - Request for accessible housing/services for disabled persons
 - Lease/rental agreement questions
 - Landlords requesting rental rights counseling/information
 - Tenant selection counseling for landlords
 - Tenants requesting rental right counseling/information
 - Rent increase questions/problems
 - Security deposit questions/problems
 - Heat/utilities/repairs problems; code violations and resources
 - Tenant/Landlord mediation
 - Fair housing laws/information
 - Foreclosure counseling
 - Energy/rehab assistance programs information

HERC is the only organization in the state to operate a special housing phone line to provide landlord/tenant counseling and other housing related information to the general public with no eligibility restrictions. Hartford residents are the major recipients of this service. The special HERC phone line is (860) 296-4372.

- The Building Code Advisory Subcommittee of the Hartford Commission on Disability Issues regularly reviews housing project plans. A very small proportion of Fair Housing complaints are based on disability issues. Improved accessibility recommendations are suggested improvements that, while not a code requirement, if implemented, will increase the functional usability of buildings or structures. The Sub-committee members met eighteen (18) times during the 2000 – '01 fiscal year, reviewed thirty-three (33) projects, cited two hundred twenty four (224) State Building Code requirements and made sixty seven (67) improved accessibility recommendations.
- The Office on Human Relations (OHR) reviewed data from six (6) of eight (8) banks with which the City conducts its business. The OHR is in the process of preparing the annual Lending Disclosure Report ("The Redlining Report"). Data is being gathered, analyzed and a report will follow, copies will be made available through the OHR.
- The Department of Assessment completed a revaluation of all City of Hartford properties in October 1, 1999. Notices of change in assessment were mailed to property owners in November 1999 and a report was completed.
- In July 1998, the City of Hartford created the Property Acquisition and Disposition Unit, under the Office of the City Manager. The purpose of this unit is to aggressively combat abandonment and blight by lowering density, stabilizing existing building stock and promoting homeownership. A staff of seven (7) members has been put together to carry out the program intent. Through June 30, 2001 the unit has accomplished the following:
 - a) completed a survey of all vacant buildings in the City with no reuse plans, these buildings will be demolished;
 - b) foreclosed on over 441 blighted and tax delinquent property since 1998, and working with the Hartford community on reuse plans for these properties;
 - c) vacant properties have had debris removed and have been landscaped by the Knox Park Foundation;
 - d) taken title on 234 foreclosed properties; and
 - e) sold 221 properties through action and direct sales since 1998;
 - f) mothballed and maintained city property;
 - g) staffed and managed a property review committee with meetings every two weeks; and
 - h) sold 682 tax liens since 1998 totaling \$5.2 million in tax revenue for the City of Hartford.
- From July 1, 2000 through June 30, 2001, Hartford Areas Rally Together (HART) Comprehensive Housing and Revitalization Project (C.H.A.R.G.E.) conducted 84 homeownership seminars, 25 families received home ownership & post-closing counseling, 21 families were prequalified for mortgage loans and 10 families purchased homes in Hartford neighborhoods through this program. Clients participating in the individual counseling and pre-purchase workshops have access to a package of reduced rate financing products provided by participating banks with a \$7 million dollar mortgage loan pool. In the last 9 years, this program has generated over \$23 million dollars of private investment. In addition, attorneys have cut their legal fees in half to represent the homebuyer, thereby reducing closing costs. The program was expanded in 1999 to include Postclosing Counseling and a landlord curriculum.
- The City of Hartford Department of Housing and Community Development also administered the following programs to expand the supply of decent affordable housing for low and very low income city residents:

ACTION:	OUTCOME THROUGH JUNE 30, 2001:
1. HouseHartford Down Payment and Closing Cost	480 renters purchased homes during past four years.
2. Housing Preservation Loan Fund Program	452 property owners assisted in their efforts to preserve housing stock and revitalize neighborhoods since 1996.
3. Homeownership Appraisal Gap Program	48 loans completed since 1997.
4. Urban Homesteading Program	120 houses/283 units completed between 1980 and 1995.
5. St. Monica's Housing Development Phase II	Sales and construction are underway for 27 affordable single family homes. State funds awarded for 28 additional homes.
6. Set-aside for Community Housing Development Organizations	10 loans made to date since 1992
7. Project Based Section 8	137 units under contract.
8. HOME Program	Since 1992, a total of 26 separate projects have been assisted with Home Program Fund-containing 805 rental housing units.
9. Lead Abatement Program	32 forgivable loans made since 1997; over 200 housing units made "Lead Safe".

In addition to the actions noted above that relate to impediments noted in the Impediments to Fair Housing Report, meetings and discussions have taken place with the Connecticut Commission on Human Rights and Opportunities (CHRO) and the Connecticut Fair Housing Center (CFHC). From these discussions, information was obtained on housing discrimination complaints within the city of Hartford from 1996 to 2000. Complaints were filed against respondents in Hartford not against the City of Hartford. The information provided by CHRO covers the period from 1996 to 2000 and indicates the number, type and disposition, if any, of the complaints. The information provided by CFHC represent complaints filed in 2000 broken down by number and type. The two agencies were contacted because they may not receive the same complaints. City staff will continue regular discussions with these agencies to keep up-to-date on all housing complaints within the city.

The CFHC received the following complaints in the city of Hartford from January 1, 2000-December 31, 2000. These complaints breakdown as follows:

Housing Discrimination Complaints	42
Landlord/Tenant Complaints	35
Other	23
Total	100

The breakdown of the 30 Housing Discrimination Complaints is as follows:

Race/Color	6
National Origin	3
Familial Status	4
Disability	9
Source of Income	13
Gender	1
Age	3
Other	3
Total	42

The CHRO reported on the following complaints received from 1996 to 1999

1996 - 7 complaints.* The basis of alleged discrimination were: one (1) sex; one(1) race/color, two (2) national origin/ancestry; one (1) disability; one (1) source of income; three (3) familial status.

1996 – 10 cases were closed with the following dispositions: three (3) conciliation agreements; two (2) withdrawal with settlement; one (1) withdrawal without settlement; one (1) administrative dismissal; three (3) no reasonable cause.

1997 – 5 complaints.* The bases of alleged discrimination were: one (1) sex; three (3) race/color; two (2) national origin/ancestry.

1997 – 6 cases were closed as follows: one (1) conciliation agreement; two (2) withdrawal with settlement; three (3) no reasonable cause.

1998 – 17 complaints.*

1998 – 8 cases were closed as follows: three (3) conciliation agreement; two (2) withdrawal with settlement; three (3) no reasonable cause.

1999 – 14 complaints*: Issues – 1 Denial of Sale, 5 Evictions, 4 Rentals, 5 Terms and conditions, 1 Sale and 1 other. Bases – 1 age, 2 Blindness, 8 Color, 1 Families with minor children, 3 Mental Disability, 4 Physical Disability, 2 Prior Conviction of Crime, 5 Race and 2 Source of Income.

1999 - 5 Complaints were closed: Issues – 4 Rental, 1 Sale and 1 Terms & Conditions. Bases – 1 Color, 3 Physical Disability, 3 Race, 1 Sex and 2 Source of Income. Types of Closures – 2 No Reasonable Cause, 1 Public Hearing Decision and 2 Withdrawal with Settlements.

2000 – 10 complaints.* Issues - 4 denial of rental; 2 evictions; 1 reasonable accommodation; 2 retaliations; 3 terms and conditions. Bases – 1 age; 3 color; 1 familial status, 1 family with minor children; 1 national origin; 2 physical disability; 3 race; 4 sources of income.

2000 – 11 cases were closed as follows: Issues – 2 denial of rental; 1 eviction; 3 retaliation; 3 terms and conditions; 5 rental; 1 other. Bases – 1 age; two blindness; 4 color; 1 family with minor children; 1 physical disability; 2 prior conviction of a crime; 3 race; 1 sex; 4 source of income. Type of closure – 1 administrative dismissal; 7 no reasonable cause; 1 predeterminations conciliation; 1 satisfactorily adjusted; 1 withdrawal.

**Some complaints contained more than one basis*

This summarizes the activities highlighted in the report of the Analysis of Impediments to Fair Housing Choice and the recent update to activities undertaken. As stated in the original report, these activities will be reported on in the City's Annual Plans to the Consolidated Plan. Relevant data will be collected, filed and reported as appropriate in keeping with our requirements to the City of Hartford and the U.S. Department of Housing and Urban Development.